



CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Financial Statements and Schedules

December 31, 2018

(With Summarized Comparative Financial Information
as of December 31, 2017)

(With Independent Auditors' Report Thereon)



KPMG LLP
345 Park Avenue
New York, NY 10154-0102

Independent Auditors' Report

To the Board of Trustees
Catholic Near East Welfare Association:

We have audited the accompanying consolidated financial statements of Catholic Near East Welfare Association (CNEWA), which comprise the consolidated statement of financial position as of December 31, 2018, and the related consolidated statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with U.S. generally accepted accounting principles; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the organization's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Catholic Near East Welfare Association as of December 31, 2018 and the changes in their net assets and their cash flows for the year then ended in accordance with U.S. generally accepted accounting principles.



Emphasis of Matter

As discussed in Note 2(n) to the consolidated financial statements, in 2018, CNEWA adopted Financial Accounting Standards Board Accounting Standard Update No. 2016-14, *Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit Entities* (ASU 2016-14). Our opinion is not modified with respect to this matter.

Report on Summarized Comparative Information

We have previously audited CNEWA's 2017 consolidated financial statements, and we expressed an unmodified audit opinion on those audited consolidated financial statements in our report dated May 4, 2018. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2017 is consistent, in all material respects, with the audited consolidated financial statements from which it has been derived before the adjustments to adopt ASU 2016-14. As part of our audit of the 2018 consolidated financial statements, we also audited the adjustments described in Note 2(n) that were applied to adopt ASU 2016-14 retrospectively in the 2017 consolidated financial statements. In our opinion, such adjustments are appropriate and have been properly applied.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The information included in Schedules 1 through 9 is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

KPMG LLP

May 23, 2019

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Financial Position

December 31, 2018

(with comparative amounts as of December 31, 2017)

Assets	2018	2017
Cash and cash equivalents	\$ 9,504,438	7,505,959
Contributions receivable	2,241,848	5,480,535
Accrued receivables and prepaid expenses	811,337	673,549
Investments (notes 4 and 6)	45,605,307	45,824,850
Trust investments held by others (note 4)	2,053,198	3,098,289
Fixed assets, net (notes 5 and 7)	<u>7,127,873</u>	<u>7,314,369</u>
Total assets	<u>\$ 67,344,001</u>	<u>69,897,551</u>
 Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 1,125,104	872,296
Actuarial liability for annuities payable (note 6)	4,786,032	5,085,398
Notes payable (note 7)	3,397,684	3,483,179
End-of-service liabilities	<u>2,320,584</u>	<u>2,085,960</u>
Total liabilities	<u>11,629,404</u>	<u>11,526,833</u>
Net assets (notes 2(n) and 11):		
Without donor restrictions		
Undesignated	15,324,561	16,444,543
Designated	6,614,902	7,061,310
Net Investment in plant	<u>3,730,189</u>	<u>3,831,190</u>
	25,669,652	27,337,043
With donor restrictions (note 10)	<u>30,044,945</u>	<u>31,033,675</u>
Total net assets	<u>55,714,597</u>	<u>58,370,718</u>
Total liabilities and net assets	<u>\$ 67,344,001</u>	<u>69,897,551</u>

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Activities

Year ended December 31, 2018

(with comparative totals for the year ended December 31, 2017)

	Without donor restrictions				With donor restrictions	2018 Total	2017 Total
	Undesignated	Designated	Plant	Total			
Operating revenue, gains, and other support:							
Contributions	\$ 5,984,589	—	—	5,984,589	5,760,947	11,745,536	13,185,171
Grants from funding agencies	27,735	—	—	27,735	6,770,068	6,797,803	5,601,771
Collections	1,654,649	—	—	1,654,649	—	1,654,649	1,704,269
Legacies, bequests and trusts	4,202,775	—	—	4,202,775	1,156,845	5,359,620	4,459,924
Investment return, net (note 4)	612,559	237,919	—	850,478	959,593	1,810,071	1,446,729
Contributed services	207,156	—	—	207,156	—	207,156	201,675
	<u>12,689,463</u>	<u>237,919</u>	<u>—</u>	<u>12,927,382</u>	<u>14,647,453</u>	<u>27,574,835</u>	<u>26,599,539</u>
Net assets released from restrictions	<u>13,262,245</u>	<u>—</u>	<u>—</u>	<u>13,262,245</u>	<u>(13,262,245)</u>	<u>—</u>	<u>—</u>
Total operating revenue, gains, and other support	<u>25,951,708</u>	<u>237,919</u>	<u>—</u>	<u>26,189,627</u>	<u>1,385,208</u>	<u>27,574,835</u>	<u>26,599,539</u>
Operating expenses:							
Program services (note 12):							
Accompanying the church	6,597,789	—	24,999	6,622,788	—	6,622,788	6,496,809
Responding to human needs	13,229,081	—	55,934	13,285,015	—	13,285,015	13,080,068
Public awareness	1,389,634	—	39,220	1,428,854	—	1,428,854	1,262,810
Total program services	<u>21,216,504</u>	<u>—</u>	<u>120,153</u>	<u>21,336,657</u>	<u>—</u>	<u>21,336,657</u>	<u>20,839,687</u>
Support services:							
Fund-raising	2,546,238	—	39,121	2,585,359	—	2,585,359	2,582,505
Management and general	2,075,943	—	48,225	2,124,168	—	2,124,168	2,083,448
Total support services	<u>4,622,181</u>	<u>—</u>	<u>87,346</u>	<u>4,709,527</u>	<u>—</u>	<u>4,709,527</u>	<u>4,665,953</u>
Total expenses	<u>25,838,685</u>	<u>—</u>	<u>207,499</u>	<u>26,046,184</u>	<u>—</u>	<u>26,046,184</u>	<u>25,505,640</u>
Increase (decrease) in net assets before nonoperating activities	113,023	237,919	(207,499)	143,443	1,385,208	1,528,651	1,093,899
Nonoperating activities:							
Acquisition of fixed assets	(21,003)	—	21,003	—	—	—	—
Unrealized (loss) gain on investments (note 4)	(1,131,686)	(684,327)	—	(1,816,013)	(2,002,711)	(3,818,724)	4,118,831
Change in value of annuity obligations	(139,145)	—	—	(139,145)	—	(139,145)	(153,800)
Foreign currency (loss) gain	(39,676)	—	3,873	(35,803)	(180,386)	(216,189)	220,396
Transfers between net assets	98,505	—	81,622	180,127	(190,841)	(10,714)	—
(Decrease) increase in net assets	<u>(1,119,982)</u>	<u>(446,408)</u>	<u>(101,001)</u>	<u>(1,667,391)</u>	<u>(988,730)</u>	<u>(2,656,121)</u>	<u>5,279,326</u>
Net assets at beginning of year (note 2(n))	<u>16,444,543</u>	<u>7,061,310</u>	<u>3,831,190</u>	<u>27,337,043</u>	<u>31,033,675</u>	<u>58,370,718</u>	<u>53,091,392</u>
Net assets at end of year	<u>\$ 15,324,561</u>	<u>6,614,902</u>	<u>3,730,189</u>	<u>25,669,652</u>	<u>30,044,945</u>	<u>55,714,597</u>	<u>58,370,718</u>

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Functional Expenses

Year ended December 31, 2018

(with comparative totals for the year ended December 31, 2017)

	Program services			Support services			2018 Total	2017 Total
	Accompanying the church	Responding to human needs	Public awareness	Total	Fund-raising	Management and general		
Awards and grants:								
Subsidies	\$ 1,958,444	2,026,382	—	3,984,826	—	—	3,984,826	3,941,370
Project grants	3,604,488	8,412,889	—	12,017,377	—	—	12,017,377	11,959,434
Special awards	3,443	2,078	—	5,521	—	—	5,521	4,433
Total awards and grants	5,566,375	10,441,349	—	16,007,724	—	—	16,007,724	15,905,237
Operating expenses:								
Salaries and related expenses:								
Salaries	544,006	1,579,160	627,725	2,750,891	814,986	1,048,984	1,863,970	4,404,138
Employee benefits	157,905	435,933	168,610	762,448	228,657	324,630	553,287	1,226,165
Payroll taxes	26,486	101,213	40,004	167,703	58,456	75,432	133,888	286,230
Total salaries and related expenses	728,397	2,116,306	836,339	3,681,042	1,102,099	1,449,046	2,551,145	5,916,533
Other operating expenses:								
Professional fees and services	12,288	62,267	93,917	168,472	187,505	142,898	330,403	572,583
Occupancy (note 9)	96,716	173,697	107,740	378,153	110,780	175,608	286,388	635,714
Consumable supplies	8,581	19,663	6,006	34,250	8,652	24,239	32,891	50,885
Telephone and cable	18,015	55,624	11,110	84,749	14,670	13,985	28,655	113,404
Printing	614	3,421	122,359	126,394	720,887	638	721,525	847,919
Postage and shipping	23,434	48,733	75,645	147,812	242,624	40,718	283,342	431,154
Travel	25,970	90,133	14,280	130,383	25,490	18,710	44,200	174,583
Insurance	16,313	36,737	9,885	62,935	7,027	9,570	16,597	79,532
Banking services	7,966	19,911	6,160	34,037	3,213	107,211	110,424	144,461
Equipment and software maintenance	54,996	84,153	39,906	179,055	57,408	17,326	74,734	253,789
Depreciation and amortization	24,999	55,934	39,220	120,153	39,121	48,225	87,346	210,732
Other	38,124	77,087	66,287	181,498	65,883	75,994	141,877	321,187
Total other operating expenses	328,016	727,360	592,515	1,647,891	1,483,260	675,122	2,158,382	3,683,870
Total operating expenses	1,056,413	2,843,666	1,428,854	5,328,933	2,585,359	2,124,168	4,709,527	9,600,403
Total expenses	\$ 6,622,788	13,285,015	1,428,854	21,336,657	2,585,359	2,124,168	4,709,527	25,505,640

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Cash Flows

Year ended December 31, 2018

(with comparative amounts for the year ended December 31, 2017)

	<u>2018</u>	<u>2017</u>
Cash flows from operating activities:		
(Decrease) increase in net assets	\$ (2,656,121)	5,279,326
Adjustments to reconcile (decrease) increase in net assets to net cash provided by operating activities:		
Depreciation and amortization	207,499	210,732
Net depreciation (appreciation) in fair value of investments	3,116,537	(4,457,193)
Contributions received for long-term investments	(47,088)	(63,242)
Change in value of annuity obligations	139,145	153,800
Changes in operating assets and liabilities:		
Contributions receivable	3,238,687	(963,282)
Accrued receivables and prepaid expenses	(137,788)	(253,767)
Trust investments held by others	751,341	(174,030)
Accounts payable and accrued expenses	252,808	291,119
End-of-service liabilities	234,624	35,449
Net cash provided by operating activities	<u>5,099,644</u>	<u>58,912</u>
Cash flows from investing activities:		
Purchase of investments	(10,384,712)	(9,218,630)
Proceeds from sale of investments	7,781,468	8,290,083
Addition to fixed assets	(21,003)	(136,954)
Net cash used in investing activities	<u>(2,624,247)</u>	<u>(1,065,501)</u>
Cash flows from financing activities:		
Contributions received for long-term investments	47,088	63,242
Additions to gift annuity contracts	259,018	298,043
Payments of annuity obligations	(697,529)	(728,893)
Repayment of note payable	(85,495)	(81,333)
Net cash used in financing activities	<u>(476,918)</u>	<u>(448,941)</u>
Net increase (decrease) in cash and cash equivalents	1,998,479	(1,455,530)
Cash and cash equivalents at beginning of year	<u>7,505,959</u>	<u>8,961,489</u>
Cash and cash equivalents at end of year	<u>\$ 9,504,438</u>	<u>7,505,959</u>
Supplemental disclosure:		
Interest paid	\$ 172,179	176,341

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(1) Description of Organization

Catholic Near East Welfare Association (CNEWA) is a special agency of the Holy See established to support the pastoral mission and institutions of the Catholic churches of the East and to provide humanitarian and pastoral assistance to the needy and afflicted without regard to nationality, ethnicity, or religion. It also has been entrusted by the Holy Father with responsibility for promoting the union of the Catholic and Orthodox churches and for fostering interreligious dialogue.

Although one corporate entity according to the canon law of the Catholic Church, CNEWA is also organized into as many related civil corporations as appropriate or as may be required by the law of the various countries in which it conducts its operations. The financial statements reflect the consolidated accounts of the following related civil corporations:

- **Catholic Near East Welfare Association.** CNEWA is incorporated under the provisions of Article 2 of the Religious Corporations Law of the State of New York. It has been classified by the U.S. Internal Revenue Service as exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the Code) and is not a private foundation as described in Section 509(a) of the Code. The corporation headquarters are in New York. In addition to the entities detailed below, the financial statements include its central office in New York, and its regional offices in Addis Ababa, Amman, Asmara, Beirut, and Jerusalem.
- **CNEWA Canada.** CNEWA Canada is incorporated under the provisions of Part II of the Canada Corporations Act, R.S.C. 1970, Chapter C-32, as amended. It has been determined by the Canada Customs and Revenue Agency that CNEWA Canada is a charitable organization as set out under SubSection 149.1.(1) of the Registered Charities and the Income Tax Act and qualifies for tax-exempt status as a registered charity under paragraph 149(1)(f) of the act.
- **CNEWA India.** CNEWA India is a public, religious and charitable trust registered in the Ernakulam sub registry office, Kerala State, of the Republic of India. It is registered as a religious trust under Section 12AA of the Income Tax Act, 1961, by the Commissioner of Income Tax, Kochi, and registered under Section 6(1)(a) of the Foreign Contribution (Regulation) Act, 1976, by the Ministry of Home Affairs.
- **CNEWA Italia.** The juridical personality of CNEWA Italia in the Republic of Italy was recognized and registered, n. 782/11, on March 25, 2011 in the Registro delle Persone Giuridiche at the Ufficio Territoriale del Governo – Prefettura di Roma.

CNEWA recognizes the effects of income tax positions only if those positions are more likely than not of being sustained. Management annually reviews its tax positions and has determined that there are no material uncertain tax positions at December 31, 2018 and 2017.

(2) Summary of Significant Accounting Policies

(a) Basis of Presentation

The consolidated financial statements have been prepared on the accrual basis. All significant intercompany transactions have been eliminated in consolidation.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of CNEWA and changes therein are classified and reported as follows:

Net Assets Without Donor Restrictions – Net assets without donor restrictions are available for use at the discretion of the Board of Trustees (the Board) and/or management for general operating purposes. From time to time the Board has designated a portion of these net assets for specific purposes. For example, the Board has designated a portion of net assets without donor restrictions as a quasi-endowment fund (an amount to be treated by management as if it were part of the donor restricted endowment) for the purpose of securing the long-term financial viability of CNEWA.

Net Assets With Donor Restrictions – Net assets with donor restrictions consist of assets whose use is limited by donor imposed time and/or purpose restrictions.

CNEWA reports gifts of cash and other assets as revenue with donor restrictions if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, the net assets are reclassified as net assets without donor restriction and reported in the consolidated statement of activities as net assets released from restriction.

Some net assets with donor restrictions include a stipulation that assets provided be maintained permanently (perpetual in nature) while permitting CNEWA to expend the income generated by the assets in accordance with the provisions of additional imposed stipulations or a Board approved spending policy.

(b) Cash Equivalents

CNEWA considers all highly liquid investments purchased with an original maturity of three months or less to be cash equivalents with the exception of short-term investments managed by CNEWA's investment managers for long-term investment purposes, and collateral accounts securing the Beirut office's microcredit project, which are included in investments.

(c) Investments

Investments in equity securities with readily determinable fair values are reported at fair value based on quoted market prices. Investments in debt securities are measured using quoted market prices where available. If quoted market prices for debt securities are not available, the fair value is determined using an income approach valuation technique that considers, among other things, rates currently observed in publicly traded markets for debt of similar terms to companies with comparable credit risk, the issuer's credit spread, and illiquidity by sector and maturity. The alternative investments, which are not readily marketable, are carried at estimated fair values as provided by the investment managers using net asset value (NAV) per share or its equivalent as a practical expedient. CNEWA reviews the valuation methods and assumptions used in determining the fair value of the alternative investments for reasonableness. Those estimated fair values may differ significantly from the values that would have been used had a ready market for these securities existed.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(d) Fair Value Measurements

Fair value is defined as the exchange price that would be received to sell an asset or paid to transfer a liability (an exit price) in the principal or most advantageous market for the asset or liability in an orderly transaction between market participants on the measurement date. CNEWA classifies its financial assets and liabilities that are measured at fair value, into the following hierarchy:

Level 1: Quoted prices in active markets for identical assets or liabilities.

Level 2: Observable inputs other than Level 1 such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3: Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the asset or liabilities.

Fair value estimates are made at a specific point in time, based on available market information and judgments about the financial instrument, including estimates of timing, amount of expected future cash flows, and the credit standing of the issuer. In some cases, the fair value estimates cannot be substantiated by comparison to independent markets. The disclosed fair value may not be realized in the immediate settlement of the financial instrument. In addition, the disclosed fair values do not reflect any premium or discount that could result from offering for sale at one time an entire holding of a particular financial instrument. Potential taxes and other expenses that would be incurred in an actual sale or settlement are not reflected in amounts disclosed.

(e) Fixed Assets

Fixed assets are capitalized at cost when purchased, or at fair value at the date of gift when donated. Depreciation and amortization are provided on a straight-line basis over the estimated useful lives of the assets.

(f) End-of-Service Liabilities

End-of-service liabilities represent amounts accrued for employees of certain CNEWA offices payable upon separation from their office in compliance with CNEWA policy and local statutory requirements.

(g) Split-Interest Agreements

CNEWA's split-interest agreements with donors consist of charitable gift annuities for which CNEWA serves as trustee. Assets held under these agreements are included in investments. The additions of new annuities as well as the corresponding liabilities are recognized as of the date the assets are received. Liabilities are adjusted annually during the term of the agreement for changes in the life expectancy of annuitants, accretion of the discount, and other changes in estimates of future benefits.

CNEWA is also the beneficiary of certain perpetual trusts and other split-interest agreements held and administered by others. CNEWA's share of these trusts is recognized as an asset and as a contribution when CNEWA is notified the trusts have been established and the value is determinable. This is considered a Level 3 asset (see note 3). Distributions from those trusts are recorded as investment income and the carrying value of the assets is adjusted annually for the fair market value of the underlying investment trust and recorded in unrealized gain (loss) on investments.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(h) Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management of CNEWA to make a number of estimates and assumptions relating to the reporting of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. These estimates and assumptions are based on management's best estimates and judgment. Management evaluates its estimates and assumptions on an ongoing basis using historical experience and other factors, including the current economic environment. The current economic environment has increased the degree of uncertainty inherent in those estimates and assumptions. Management adjusts such estimates when facts and circumstances dictate. Significant items subject to such estimates and assumptions include the valuation of investments and split-interest agreements; valuation of the actuarial liability for annuities payable; and functional allocation of expenses. As future events and their effects cannot be determined with precision, actual results could differ from those estimates.

(i) Contributions, Collections, Grants, Legacies, Bequests and Trusts

Contributions, collections and grants, including unconditional promises to give, if any, are recognized as revenue in the period received. Legacies and bequests are recorded when the will has been through probate and declared valid and the amount to be received can be reasonably estimated. Trusts are recorded when a valid valuation is received. Approximately \$2.2 million of contributions receivable at December 31, 2018 is expected to be collected in 2019, with the remainder of the balance expected in 2020 and 2021.

(j) Contributed Services

Support arising from contributed services of certain religious personnel has been recognized in the consolidated financial statements. The computation of the value of the contribution of these services represents the difference between the stipends and other amounts actually paid to or on behalf of these persons and the comparable compensation that normally would be paid to nonreligious personnel occupying these positions.

(k) Nonoperating Activities

All activity of CNEWA is recorded as operating activity, except for transfers between net assets without donor restrictions fund categories for the acquisition of fixed assets, net of disposals; unrealized gains (losses) on investments; the change in value of the annuity obligations; foreign currency gains (losses); as well as transfers between net assets categories primarily representing movement of investment income based on donor wishes, which are considered nonoperating activities.

(l) Prior Year Summarized Comparative information

The 2018 consolidated statements of activities and functional expenses are presented with 2017 summarized comparative information in total but not by net asset class and functional classification, respectively. Such information does not include sufficient detail to constitute a presentation in conformity with U.S. generally accepted accounting principles. Accordingly, such information should be read in conjunction with CNEWA's consolidated financial statements for the year ended December 31, 2017, from which the 2017 summarized comparative totals were derived.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(m) Functional Allocation of Expenses

The costs of providing the various programs and other activities of CNEWA have been summarized on a functional basis in the consolidated statements of activities and functional expenses. Allocations of spending are distinctly labeled as program services and supporting services. Program services include costs that are specific to our programs. Support services are costs that are required to facilitate the agency's mission and program functions. The bases for allocations are:

<u>Cost</u>	<u>Basis</u>
Salaries, benefits, taxes, and travel	Time and effort spent
Occupancy and depreciation	Square footage of space occupied

(n) New Accounting Pronouncements

During 2018, CNEWA adopted Financial Accounting Standards Board Accounting Standards Update (ASU) No. 2016-14, *Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit Entities* (ASU 2016-14). ASU 2016-14 reduces the number of categories of net assets from three to two: net assets without donor restrictions, previously reported as unrestricted net assets of \$27,337,043, and net assets with donor restrictions, previously reported as temporarily restricted net assets of \$20,271,207 and permanently restricted net assets of \$10,762,468 in 2017. Additionally, ASU 2016-14 expands the quantitative and qualitative disclosures regarding liquidity and availability of resources. Lastly, ASU 2016-14 focuses on management and general activities and clarifies what is direct conduct and supervision of program and other supporting activities. As a result of the adoption of ASU 2016-14, approximately \$1,410,000 of program service expenses and \$128,000 of fundraising expenses were reclassified to management and general expenses.

(3) Liquidity and Availability of Resources

The following schedule reflects CNEWA's financial assets as of December 31, 2018 and 2017, reduced by amounts not available for general expenditures within one year of the date of the consolidated statement of financial position because of contractual or donor imposed restrictions, or internal special designation of funds. CNEWA manages its liquidity by developing and adopting annual operating and program budgets that provide sufficient funds for general and program expenditures. Regular, monthly actual-to-budget comparison reporting at the department level and quarterly comparison reporting to actual and current budget occur. In addition, actual prior to current year comparisons are performed to evaluate outcomes. Adjustments are made to the budget plan as needed to ensure adequate liquidity. In the table below, financial assets available for general expenditures within one year includes reserve of \$14,158,000. Management uses its reserves to meet liquidity requirements, such as budget short falls.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

	<u>2018</u>	<u>2017</u>
Cash and cash equivalents	\$ 9,504,438	7,505,959
Contributions receivable	2,241,848	5,480,535
Accrued receivables	57,407	245,365
Investments	45,605,307	45,824,850
Trust Investments held by others	<u>2,053,198</u>	<u>3,098,289</u>
Total financial assets at year-end	<u>59,462,198</u>	<u>62,154,998</u>
Less:		
Amounts not available to meet general expenditures within one year, due to:		
Trust investments held by others	\$ (2,053,198)	(3,098,289)
Annuity investments	(6,733,600)	(6,514,254)
Investments designated for end of service	(2,320,584)	(2,085,960)
Board designated endowment	(6,614,902)	(7,061,310)
Restricted by donors in perpetuity	(10,717,880)	(10,762,468)
Restricted by donors for multi-year spending	<u>(4,973,809)</u>	<u>(5,534,527)</u>
Total amounts unavailable for general expenditures within one year	<u>(33,413,973)</u>	<u>(35,056,808)</u>
Total financial assets available for general expenditures within one year	\$ <u><u>26,048,225</u></u>	<u><u>27,098,190</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(4) Investments

The following table presents the investments carried at fair value as of December 31, 2018 by the valuation hierarchy defined above:

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments:			
Cash and cash equivalents	\$ 10,298,002	10,298,002	—
U.S. debt securities	1,043,582	1,043,582	—
Corporate debt securities	3,760,316	3,760,316	—
Foreign debt securities	838,590	838,590	—
Preferred stock	281,250	—	281,250
Common stock-domestic	9,637,085	9,637,085	—
Common stock-foreign	1,112,635	1,112,635	—
Mutual funds-domestic fixed income	5,323,408	5,323,408	—
Mutual funds-foreign fixed income	443,653	443,653	—
Mutual funds-domestic equity	7,504,475	7,504,475	—
Mutual funds-foreign equity	5,304,582	5,304,582	—
Mutual funds-commodities	<u>1,229</u>	<u>1,229</u>	<u>—</u>
Total	45,548,807	\$ <u><u>45,267,557</u></u>	<u><u>281,250</u></u>
Investments reported at NAV:			
Private equity fund of funds (a)	52,935		
Private equity funds-international real estate (b)	<u>3,565</u>		
Total investments	\$ <u><u>45,605,307</u></u>		

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

The following table presents the investments carried at fair value as of December 31, 2017 by the valuation hierarchy defined above:

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments:			
Cash and cash equivalents	\$ 7,758,171	7,758,171	—
U.S. debt securities	1,052,682	1,052,682	—
Corporate debt securities	3,048,364	3,048,364	—
Foreign debt securities	2,125,279	2,125,279	—
Preferred stock	311,373	—	311,373
Common stock-domestic	9,927,371	9,927,371	—
Common stock-foreign	983,439	983,439	—
Mutual funds-domestic fixed income	5,441,161	5,441,161	—
Mutual funds-foreign fixed income	1,020,822	1,020,822	—
Mutual funds-domestic equity	7,881,509	7,881,509	—
Mutual funds-foreign equity	6,265,563	6,265,563	—
Mutual funds-commodities	1,251	1,251	—
	<u>45,816,985</u>	\$ <u>45,505,612</u>	<u>311,373</u>
Investments reported at NAV:			
Private equity funds-international real estate (b)	<u>7,865</u>		
Total investments	\$ <u>45,824,850</u>		

The following are investment objectives for investments valued at net asset value:

- (a) This category includes investments in secondary purchases of various private equity funds. The fund of funds approach provides broad exposure to private equity. Purchasing private equity on the secondary market provides accelerated return on investment, since the funds are in later stages of their life cycle, discount pricing to intrinsic value and diversify across vintage years, strategies, geographies and managers.
- (b) This category includes investments in international real estate private equity managers who seek to invest in a diversified portfolio of international real estate assets, real estate operating companies, distressed or undervalued credits and high-yield structures.

Trust investments held by others are all Level 3 in the fair value hierarchy.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

Changes in Level 3 trust investments during the years ended December 31, 2018 and 2017 were comprised of the following activities:

	<u>2018</u>	<u>2017</u>
Beginning balance	\$ 3,098,289	2,817,528
Additions	—	177,455
Distributions	(762,329)	(5,691)
Net unrealized (loss) gain	<u>(282,762)</u>	<u>108,997</u>
Ending balance	\$ <u>2,053,198</u>	<u>3,098,289</u>

The components of investment return, net for the years ended December 31, 2018 and 2017 are as follows:

	<u>2018</u>	<u>2017</u>
Interest and dividends	\$ 1,267,151	1,263,692
Net (depreciation) appreciation in fair value of investments	(3,116,537)	4,457,193
Investment expenses	<u>(159,267)</u>	<u>(155,325)</u>
	\$ <u>(2,008,653)</u>	<u>5,565,560</u>

(5) Fixed Assets

At December 31, 2018 and 2017, the carrying values and estimated useful lives of fixed assets were as follows:

	<u>Useful life (years)</u>	<u>2018</u>	<u>2017</u>
Land	N/A	\$ 3,250,000	3,250,000
Building and other real property	30	4,555,372	4,555,372
Leasehold improvements	20	643,281	633,276
Furniture	10	238,064	238,482
Vehicles and equipment	10	<u>1,070,843</u>	<u>1,069,233</u>
		9,757,560	9,746,363
Accumulated depreciation and amortization		<u>(2,629,687)</u>	<u>(2,431,994)</u>
		\$ <u>7,127,873</u>	<u>7,314,369</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(6) Annuities Payable

Invested assets pertaining to annuity programs are maintained in segregated accounts in compliance with legislated requirements mandated by the laws of the states of California and New York for annuity contracts outstanding.

U.S. generally accepted accounting principles requires the use of mortality assumptions that reflects liability recognizing the increased life expectancy as of each reporting period. The 2012 Individual Annuity Reserve Table (2012 IAR Table) is used to determine that liability. Additional annuity liability has been recognized and is included in annuities payable.

Information pertaining to annuity-related assets and liabilities at December 31, 2018 and 2017 is as follows:

	2018		2017	
	California	New York	California	New York
Annuity investments	\$ 601,598	6,426,775	636,948	7,099,630
Cash and cash equivalents	27,965	428,057	26,952	204,906
Total annuity fund assets	\$ 629,563	6,854,832	663,900	7,304,536
Annuities payable	\$ 394,255	4,391,777	418,800	4,666,598
Other payables	100,304	710,587	24,824	176,137
Total annuity fund payables	\$ 494,559	5,102,364	443,624	4,842,735
Jurisdictional minimum and additional required reserves	\$ —	1,136,677	—	1,227,895
Excess fund balance	135,004	615,791	220,276	1,233,906
Total annuity net assets	\$ 135,004	1,752,468	220,276	2,461,801

In accordance with the California Insurance Code, Section 11521, 50% of annuity funds are invested in Individual U.S. treasury securities and the remaining 50% are invested according to CNEWA investment policies. As defined in the New York State Estates, Powers and Trusts Law, Section 11-2.3, assets are invested in accordance with the "prudent investor" standard.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(7) Note Payable

On July 1, 2010, CNEWA entered into an agreement with the Parish Assistance Corporation of the Archdiocese of New York for a loan in the amount of \$4,000,000, with a fixed interest rate of 5% for 30 years, to July 1, 2040. The purpose of this loan was to provide a residence for certain religious personnel. The loan is secured by the property purchased. Loan payments of principal and interest are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Years:			
2019	\$ 89,814	167,860	257,674
2020	94,410	163,264	257,674
2021	99,240	158,434	257,674
2022	104,317	153,357	257,674
2023	109,654	148,020	257,674
Thereafter	<u>2,900,249</u>	<u>1,372,853</u>	<u>4,273,102</u>
	<u>\$ 3,397,684</u>	<u>2,163,788</u>	<u>5,561,472</u>

(8) Pension Plan

Substantially all of CNEWA's New York office employees participate in the noncontributory pension and retirement plan of the Archdiocese of New York (the Plan) which covers salaried lay employees of any Roman Catholic parish, institute, or other organization within the Archdiocese of New York which elects to participate in the Plan. The Archdiocese of New York established the Plan and the participating employers have agreed to make contributions to the Plan sufficient to provide the Plan with assets from which to pay pension and death benefits. Employees of participating employers become eligible for participation in the Plan upon completion of three years of continuous service, provided the employee is age 25 at nearest birth date and scheduled to work at least 20 hours a week. Employees who terminate employment with five or more years of vesting service are entitled to benefits commencing at the normal retirement date (or commencing on or after age 50 with at least 10 years of vesting service). The Plan is a "church plan" within the meaning of Section 414(e) of the Internal Revenue Code and has elected not to participate in the Employee Retirement Income Security Act of 1974 (ERISA).

The Plan is considered a multiemployer pension plan. The risks of participating in a multiemployer plan are different from single-employer plans in the following aspects:

- Assets contributed to the multiemployer plan by one employer may be used to provide benefits to employees of other participating employers.
- If a participating entity stops contributing to the multiemployer plan, the unfunded obligations of the plan may be borne by the remaining participating entities.
- If an entity petitions to stop participating in the multiemployer plan, the entity may be required to pay the plan a withdrawal liability based on the funded status of the plan.

CNEWA's retirement plan expense is equal to the required annual contributions to the Plan, which is calculated by the Archdiocese of New York based on actuarially determined methods. Pension expense for the years ended December 31, 2018 and 2017 was \$224,702 and \$238,725, respectively.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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(with comparative amounts as of and for the year ended December 31, 2017)

The most recent Pension Protection Act (PPA) zone status is yellow at 2018 and 2017, respectively, which is for the plan years ended December 31, 2017 and 2016, respectively. The zone status is based on information that CNEWA received from the Plan's sponsor and, as required by the PPA, is certified by the Plan's actuary. Among other factors, plans in the red zone are generally less than 65% funded, plans in the yellow zone are less than 80% funded, and plans in the green zone are at least 80% funded.

The following tables provide certain financial information of the Plan as of December 31, 2017 (the date of the latest audited financial statements) and December 31, 2016:

<u>Legal name and plan number</u>	<u>Plan EIN</u>	<u>Actuarial present value of accumulated plan benefits</u>	<u>Net assets available for plan benefits</u>	<u>Funded status</u>	<u>Total 2016 employers' contributions</u>
Archdiocese of NY 1705	25-926855	\$ 1,634,800,864	1,231,638,667	75%	\$ 53,969,608

<u>Legal name and plan number</u>	<u>Plan EIN</u>	<u>Actuarial present value of accumulated plan benefits</u>	<u>Net assets available for plan benefits</u>	<u>Funded status</u>	<u>Total 2015 employers' contributions</u>
Archdiocese of NY 1705	25-926855	\$ 1,505,687,168	1,161,627,605	77%	\$ 63,169,625

The accumulated plan benefits and net assets available for plan benefits of the Plan are not reflected in the accompanying consolidated financial statements of CNEWA. The Archdiocese of New York has the right to change or terminate the Plan. If the Plan were to terminate, the net assets would be distributed to the exclusive benefit of the participating employees.

(9) Leased Facilities

CNEWA's New York office leases space in New York from the Ecclesiastical Assistance Corporation of the Archdiocese of New York. The agreement is renewable annually. Rent expense for the years ended December 31, 2018 and 2017 was \$531,406 and \$513,405, respectively.

The CNEWA offices in Addis Ababa, Amman, Asmara, Ernakulam, Jerusalem, and Ottawa have lease agreements renewable on an annual basis. Rent expense under these agreements for the years ended December 31, 2018 and 2017 was \$96,907 and \$95,176, respectively.

(10) Net Assets

Net assets with donor restrictions are comprised and restricted for the following purposes at December 31, 2018 and 2017:

	<u>2018</u>	<u>2017</u>
Accompanying the church	\$ 6,916,488	8,207,191
Responding to human needs	4,601,303	4,588,594
Public awareness	11,697	11,703
Multi-purpose	<u>7,797,577</u>	<u>7,463,719</u>
	\$ <u>19,327,065</u>	<u>20,271,207</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

Net assets with donor restrictions are comprised and restricted in perpetuity, subject to spending policy for the following purposes at December 31, 2018 and 2017:

Accompanying the church	\$ 4,911,144	4,841,896
Responding to human needs	1,464,256	1,528,380
Multi-purpose	<u>4,342,480</u>	<u>4,392,192</u>
	\$ <u>10,717,880</u>	<u>10,762,468</u>
	\$ <u><u>30,044,945</u></u>	<u><u>31,033,675</u></u>

(11) Endowment Funds

CNEWA's endowment funds include both donor-established restricted endowment funds and funds designated by the board of trustees to be held as endowments. Net assets associated with endowment funds, including funds designated by the Board of Trustees to be held as endowments, are classified and reported based on the absence or existence of donor-imposed restrictions.

Based on CNEWA's interpretation of the New York Prudent Management of Institutional Funds Act (NYPMIFA), relevant accounting principles and absent explicit donor stipulations to the contrary, CNEWA classifies as perpetual restricted net assets (a) the original value of gifts donated to the endowment, (b) the original value of subsequent perpetual gifts to the endowment, and (c) accumulations to the endowment made in accordance with the directives of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the endowment fund is classified as net assets until appropriated for expenditure to restricted purposes in a manner consistent with the standard of prudence prescribed by NYPMIFA.

CNEWA has interpreted NYPMIFA to allow the spending of income and gains on investments, absent explicit donor stipulations that all or a portion of such gains be maintained in perpetuity. Civil law allows CNEWA to appropriate and spend such income and gains as is prudent, considering such factors as CNEWA's long – and short-term needs, present and anticipated financial requirements, expected total return on investments, price level trends and general economic conditions.

Annual spending authorizations from endowment funds are based on individual fund policies. The calculation is performed and the withdrawal request is proposed to the President.

The goal of CNEWA's endowment investment management is to maximize long-term total return through a combination of income and capital appreciation in a prudent manner consistent with sound investment practice. To achieve this goal, the endowment portfolio is divided into growth and fixed income components.

CNEWA's Board of Trustees has designated certain net assets without donor-imposed restrictions to function as endowments, which are adjusted periodically for inflation. Income earned on these net assets may be expended for the purposes designated by the Board of Trustees. At December 31, 2018 and 2017, these net assets for designated purposes consisted of the following:

	<u>2018</u>	<u>2017</u>
Family and needy child assistance funds	\$ 2,480,585	2,647,988
Novice and professed religious formation funds	1,322,973	1,412,254
Seminarian and clergy formation funds	1,653,753	1,765,355

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

	<u>2018</u>	<u>2017</u>
Pastoral and missionary projects funds	\$ 992,220	1,059,182
Educational and ecumenical activities funds	<u>165,371</u>	<u>176,531</u>
	\$ <u>6,614,902</u>	<u>7,061,310</u>

There were no underwater endowment funds for the years ended December 31, 2018 or 2017. The following tables present the changes in CNEWA's donor-established perpetual endowment funds and funds designated by the Board of Trustees to be held as endowments for the years ended December 31, 2018 and 2017:

<u>2018</u>	<u>Without donor restrictions</u>	<u>With donor restrictions</u>	<u>Total</u>
Endowment net assets, beginning of year	\$ 7,061,310	14,208,403	21,269,713
Net investment return	(446,408)	(906,278)	(1,352,686)
Contributions	—	47,088	47,088
Currency adjustment	—	(73,242)	(73,242)
Disbursements and transfers	—	<u>(549,240)</u>	<u>(549,240)</u>
Net assets, end of year	\$ <u>6,614,902</u>	<u>12,726,731</u>	<u>19,341,633</u>
Board designated endowment funds	\$ 6,614,902	—	6,614,902
Donor restricted endowment funds	—	<u>12,726,731</u>	<u>12,726,731</u>
Total endowment funds	\$ <u>6,614,902</u>	<u>12,726,731</u>	<u>19,341,633</u>

<u>2017</u>	<u>Without donor restrictions</u>	<u>With donor restrictions</u>	<u>Total</u>
Endowment net assets, beginning of year	\$ 6,053,596	12,551,792	18,605,388
Net investment return	1,007,714	2,006,403	3,014,117
Contributions	—	63,035	63,035
Currency adjustment	—	—	—
Disbursements and transfers	—	<u>(412,827)</u>	<u>(412,827)</u>
Net assets, end of year	\$ <u>7,061,310</u>	<u>14,208,403</u>	<u>21,269,713</u>
Board designated endowment funds	\$ 7,061,310	—	7,061,310
Donor restricted endowment funds	—	<u>14,208,403</u>	<u>14,208,403</u>
Total endowment funds	\$ <u>7,061,310</u>	<u>14,208,403</u>	<u>21,269,713</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2018

(with comparative amounts as of and for the year ended December 31, 2017)

(12) Program Services Expenses

The following tables summarize the composition of certain program services expense categories for the years ended December 31, 2018 and 2017:

	<u>2018</u>	<u>2017</u>
Accompanying the church:		
Forming church leadership	\$ 2,586,975	2,883,548
Fortify local church	3,135,687	2,647,351
Assist the Holy See	687,500	780,001
Advance studies for clergy and religious	76,420	13,409
Scholarships for priests and religious	<u>136,206</u>	<u>172,500</u>
	\$ <u>6,622,788</u>	<u>6,496,809</u>

	<u>2018</u>	<u>2017</u>
Responding to human needs:		
Emergency relief	\$ 3,363,824	2,538,904
Child care initiatives	3,755,407	3,485,804
Care for the marginalized	4,363,804	5,087,813
Healthcare programs	1,219,638	1,280,223
Sustainability programs	<u>582,342</u>	<u>687,324</u>
	\$ <u>13,285,015</u>	<u>13,080,068</u>

	<u>2018</u>	<u>2017</u>
Public awareness:		
Print publications	\$ 371,627	190,880
Support public awareness programs	<u>1,057,227</u>	<u>1,071,930</u>
	\$ <u>1,428,854</u>	<u>1,262,810</u>

(13) Subsequent Events

CNEWA has evaluated subsequent events from December 31, 2018 through May 23, 2019, the date the consolidated financial statements were available to be issued and determined that there were no additional items to disclose.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidating Schedule of Financial Position

December 31, 2018

Assets	CNEWA, CNEWA Italia, CNEWA India	CNEWA Canada	Eliminations	Total
Cash and cash equivalents	\$ 8,288,527	1,215,911	—	9,504,438
Contributions receivable	2,241,848	—	—	2,241,848
Accrued receivables and prepaid expenses	781,616	29,721	—	811,337
Investments	44,441,687	1,163,620	—	45,605,307
Trust investments held by others	2,053,198	—	—	2,053,198
Fixed assets, net	7,120,418	7,455	—	7,127,873
Total assets	<u>\$ 64,927,294</u>	<u>2,416,707</u>	<u>—</u>	<u>67,344,001</u>
Liabilities and Net Assets				
Liabilities:				
Accounts payable and accrued expenses	\$ 1,066,685	58,419	—	1,125,104
Actuarial liability for annuities payable	4,786,032	—	—	4,786,032
Notes payable	3,397,684	—	—	3,397,684
End-of-service liabilities	2,320,584	—	—	2,320,584
Total liabilities	<u>11,570,985</u>	<u>58,419</u>	<u>—</u>	<u>11,629,404</u>
Net assets:				
Without donor restrictions	25,190,796	478,856	—	25,669,652
With donor restrictions	28,165,513	1,879,432	—	30,044,945
Total net assets	<u>53,356,309</u>	<u>2,358,288</u>	<u>—</u>	<u>55,714,597</u>
Total liabilities and net assets	<u>\$ 64,927,294</u>	<u>2,416,707</u>	<u>—</u>	<u>67,344,001</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidating Schedule of Activities

Year ended December 31, 2018

	CNEWA, CNEWA Italia, CNEWA India	CNEWA Canada	Eliminations	Total
Operating revenue, gains, and other support:				
Contributions	\$ 8,664,232	3,081,304	—	11,745,536
Grants from funding agencies	6,797,803	—	—	6,797,803
Grants from related civil corporations	2,458,964	132,592	(2,591,556)	—
Collections	1,654,649	—	—	1,654,649
Legacies, bequests and trusts	5,330,626	28,994	—	5,359,620
Investment return, net	1,782,554	27,517	—	1,810,071
Payments from related civil corporations	132,592	—	(132,592)	—
Contributed services	207,156	—	—	207,156
Total operating revenue, gains and other support	<u>27,028,576</u>	<u>3,270,407</u>	<u>(2,724,148)</u>	<u>27,574,835</u>
Operating expenses:				
Program services:				
Accompanying the church	6,323,146	1,288,451	(988,809)	6,622,788
Responding to human needs	12,541,996	2,345,766	(1,602,747)	13,285,015
Public awareness	1,221,774	207,080	—	1,428,854
Total program services	<u>20,086,916</u>	<u>3,841,297</u>	<u>(2,591,556)</u>	<u>21,336,657</u>
Support services:				
Fund-raising	2,370,307	347,644	(132,592)	2,585,359
Management and general	2,069,612	54,556	—	2,124,168
Total support services	<u>4,439,919</u>	<u>402,200</u>	<u>(132,592)</u>	<u>4,709,527</u>
Total operating expenses	<u>24,526,835</u>	<u>4,243,497</u>	<u>(2,724,148)</u>	<u>26,046,184</u>
Increase (decrease) in net assets before nonoperating activities	2,501,741	(973,090)	—	1,528,651
Nonoperating activities:				
Unrealized loss on investments	(3,769,965)	(48,759)	—	(3,818,724)
Change in value of annuity obligations	(139,145)	—	—	(139,145)
Transfer between net assets	(10,714)	—	—	(10,714)
Foreign currency loss	(20,894)	(195,295)	—	(216,189)
Decrease in net assets	<u>(1,438,977)</u>	<u>(1,217,144)</u>	<u>—</u>	<u>(2,656,121)</u>
Net assets at beginning of year	<u>54,795,286</u>	<u>3,575,432</u>	<u>—</u>	<u>58,370,718</u>
Net assets at end of year	<u>\$ 53,356,309</u>	<u>2,358,288</u>	<u>—</u>	<u>55,714,597</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Grants from Funding Agencies

Year ended December 31, 2018

	<u>Amman</u>	<u>Beirut</u>	<u>Jerusalem</u>	<u>New York</u>	<u>Total</u>
A.C. Buhler Family	\$ —	—	—	10,000	10,000
Andreotti and Brusone Philanthropy Fund	—	—	—	15,000	15,000
Archdiocese of Cologne	60,590	1,587,603	—	—	1,648,193
Church in Need	—	—	1,000	—	1,000
Coordinating Catholic Aid Organization	—	—	836	—	836
Embrace the Middle East	—	69,914	176,359	—	246,273
Equestrian Order of the Holy Sepulchre	50,977	—	107,032	—	158,009
Equestrian Order of the Holy Sepulchre (Holland)	—	—	289,503	—	289,503
Federal Republic of Germany Representative Office	—	—	49,126	—	49,126
Friends of the Holy Land	—	—	28,000	—	28,000
Harold C. Smith Foundation	—	—	—	219,954	219,954
J. Homer Butler Foundation	—	—	—	10,000	10,000
Kinderhilfe Bethlehem	—	—	69,959	—	69,959
Kindermissionwerk	—	—	46,724	—	46,724
Koch Foundation Inc.	—	—	—	220,000	220,000
Loyola Foundation	—	—	—	19,350	19,350
Manos Unidas	—	—	54,166	—	54,166
Misereor	—	2,721,755	338,407	—	3,060,162
Missio Munchen	—	239,036	—	—	239,036
Porticus Stichting	—	—	319,389	—	319,389
Raskob Foundation	—	—	—	77,000	77,000
Saint Peter of Alcantara Church	—	—	—	4,007	4,007
Stichting Open Door	—	—	12,116	—	12,116
	<u>\$ 111,567</u>	<u>4,618,308</u>	<u>1,492,617</u>	<u>575,311</u>	<u>6,797,803</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Collections

Year ended December 31, 2018

(with comparative amounts for the year ended December 31, 2017)

Diocese	2018	2017	Diocese	2018	2017
Albany	\$ 11,030	9,091	Grand Rapids	\$ 17,420	17,766
Alexandria	920	1,047	Great Falls-Billings	975	709
Allentown	11,020	11,470	Green Bay	7,984	9,091
Altoona-Johnstown	3,622	3,940	Greensburg	4,255	4,649
Amarillo	2,076	2,116	Harrisburg	16,876	16,009
Anchorage	2,945	3,028	Hartford	26,934	26,752
Arlington	26,073	29,488	Helena	1,230	1,407
Atlanta	5,943	5,727	Honolulu	6,763	6,234
Austin	17,998	17,791	Houma-Thibodaux	4,200	3,979
Baker	974	989	Indianapolis	11,723	12,186
Baltimore	16,536	18,144	Jackson	4,399	2,531
Baton Rouge	5,176	5,104	Jefferson City	7,677	8,487
Beaumont	3,705	4,985	Joliet in Illinois	20,322	21,325
Belleville	3,654	3,947	Juneau	—	328
Biloxi	1,628	1,831	Kalamazoo	7,936	7,949
Bismarck	3,064	3,208	Kansas City in Kansas	8,201	7,340
Boise	2,726	2,354	Kansas City-Saint Joseph	6,876	13,879
Boston	37,469	40,950	Knoxville	2,268	3,114
Bridgeport	12,709	15,216	La Crosse	12,269	17,259
Brooklyn	10,445	17,164	Lafayette	5,272	6,281
Brownsville	3,968	4,011	Lafayette in Indiana	7,824	7,478
Buffalo	14,192	19,021	Lake Charles	2,599	2,946
Burlington	3,030	6,634	Lansing	4,524	10,764
Camden	7,506	7,869	Laredo	—	1,715
Charleston	8,096	8,433	Las Cruces	2,798	3,031
Charlotte	21,323	20,580	Las Vegas	7,270	9,002
Cheyenne	3,631	3,455	Lexington	2,859	2,630
Chicago	40,437	39,454	Lincoln	9,144	10,127
Cincinnati	31,693	32,386	Little Rock	8,811	7,748
Cleveland	12,990	15,293	Los Angeles	83,305	81,059
Colorado Springs	3,247	3,432	Louisville	3,179	2,706
Columbus	6,672	7,043	Lubbock	1,302	1,200
Corpus Christi	3,053	3,822	Madison	3,600	3,600
Covington	1,609	1,464	Manchester	10,668	10,598
Crookston	2,681	2,797	Marquette	1,508	3,021
Dallas	12,004	12,551	Memphis	2,807	3,272
Davenport	2,253	2,217	Metuchen	—	4,697
Denver	—	7,884	Miami	14,180	14,038
Des Moines	1,888	1,768	Milwaukee	12,743	14,984
Detroit	41,439	17,907	Mobile	3,979	4,348
Dodge City	720	720	Monterey in California	4,850	38,373
Dubuque	—	1,848	Nashville	5,792	—
Duluth	3,230	3,715	Newark	20,530	25,608
El Paso	2,539	3,295	New Orleans	—	14,613
Erie	8,273	9,676	Newton (Melkite)	673	687
Evansville	1,087	1,267	New Ulm	2,038	1,941
Fairbanks	725	622	New York	36,919	33,832
Fall River	10,560	10,050	Norwich	5,005	5,373
Fargo	3,483	3,062	Oakland	7,355	8,759
Fort Wayne-South Bend	6,484	6,535	Ogdensburg	5,350	7,773
Fort Worth	13,524	13,388	Oklahoma City	5,015	4,861
Fresno	14,906	15,081	Omaha	8,956	10,385
Gallup	1,347	1,691	Orange (California)	21,769	—
Galveston-Houston	37,533	40,659	Orlando	5,979	15,176
Gary	7,925	5,462	Our Lady of Lebanon of Los		
Gaylord	12,690	12,769	Angeles (Maronite)	1,257	—
Grand Island	2,440	2,079	Owensboro	2,447	2,144

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Collections

Year ended December 31, 2018

(with comparative amounts for the year ended December 31, 2017)

Diocese	2018	2017	Diocese	2018	2017
Palm Beach	\$ 9,312	10,504	San Bernardino	\$ 9,625	10,022
Paterson	11,285	11,639	San Diego	31,830	—
Pensacola-Tallahassee	4,036	4,196	San Francisco	17,972	16,727
Peoria	9,265	8,369	San Jose in California	9,905	12,886
Philadelphia	48,755	46,763	Santa Fe	9,936	11,329
Phoenix	7,519	10,390	Santa Rosa in California	5,634	4,227
Pittsburgh	16,987	19,511	Savannah	4,338	6,826
Portland	8,422	9,099	Scranton	8,155	11,545
Portland in Oregon	10,928	10,803	Seattle	42,502	45,733
Providence	15,015	16,749	Shreveport	2,463	2,489
Pueblo	2,712	1,831	Sioux Falls	7,937	9,292
Raleigh	10,008	10,987	Spokane	2,000	—
Rapid City	698	1,620	Springfield in Illinois	7,799	7,925
Reno	3,805	3,751	Springfield in Massachusetts	1,884	3,215
Richmond	3,774	4,804	Springfield-Cape Girardeau	4,643	4,859
Rochester	8,396	10,955	Stockton	7,729	11,180
Rockford	5,595	7,946	Superior	6,120	6,610
Rockville Centre	25,270	31,939	Syracuse	6,716	—
Sacramento	8,375	7,946	Toledo	45,549	23,341
Saginaw	9,388	1,311	Trenton	3,550	1,216
Saint Augustine	4,880	7,132	Tulsa	2,322	2,605
Saint Cloud	7,092	7,436	Tyler	—	2,867
Saint George in Canton (Romanian)	57	—	Venice	9,856	10,686
Saint Louis	26,314	26,259	Victoria in Texas	3,684	2,754
Saint Maron of Brooklyn (Maronite)	817	884	Wheeling-Charleston	3,941	3,761
Saint Paul and Minneapolis	22,277	21,401	Wichita	26,935	26,203
Saint Petersburg	20,312	17,486	Wilmington	6,899	8,388
Saint Thomas	547	—	Winona	4,967	5,980
Salina	3,210	3,772	Worcester	4,139	4,905
Salt Lake City	3,687	3,542	Yakima	2,654	—
San Angelo	3,988	4,023	Youngstown	4,563	5,508
San Antonio	16,170	14,848			
				\$ 1,654,649	1,704,269

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

Country			
Diocese (Rite)			
Place	Purpose		Amount
Egypt			
<u>Alexandria (Coptic)</u>			
Heliopolis	Egyptian Sisters of the Sacred Heart for the formation of novices	\$	4,000
Maadi	Saint Leo the Great Coptic Catholic Seminary for the formation of seminarians	\$	135,000
		\$	<u>139,000</u>
<u>Alexandria (Latin)</u>			
El Ghiza	Franciscan Oriental Seminary of St. Cyril for the formation of seminarians	\$	32,000
	Total for Egypt:	\$	<u><u>171,000</u></u>
Eritrea			
<u>Asmara (Ge'ez)</u>			
Asmara	Auxiliary Sisters for the formation of novices	\$	3,150
Asmara	Bethany Novitiate-Good Samaritan Sisters for the formation of novices	\$	5,500
Asmara	Capuchin Sisters of Mother Rubatto for the formation of novices	\$	4,500
Asmara	Cistercian Scholasticate for the formation of seminarians	\$	9,000
Asmara	Cistercian Sisters for the formation of novices	\$	4,050
Asmara	Comboni Fathers Scholasticate for the formation of seminarians	\$	4,350
Asmara	Daughters of St. Anne - Immaculate Heart of Mary for the formation of novices	\$	4,500
Asmara	Franciscan Missionary Sisters Novitiate-The Heart of Immaculate Mary for the formation of novices	\$	4,000
Asmara	Good Shepherd Novitiate-Daughters of Jesus Good Shepherd for the formation of novices	\$	4,500
Asmara	Margerita Naseau - Novitiate for the formation of novices	\$	5,000
Asmara	Mary Immaculate Seminary for the formation of seminarians	\$	4,320
Asmara	Pavonian Scholasticate-Sons of Mary Immaculate Pavonian for the formation of seminarians	\$	3,500
Asmara	Queen of Peace Novitiate-Community of Poor Sisters for the formation of novices	\$	4,000
Asmara	Saint George Minor Seminary for the formation of seminarians	\$	9,900
Asmara	Saint Lucy Filippini Novitiate for the formation of novices	\$	4,500
Asmara	St. Clare's Capuchin Nuns Novitiate for the formation of novices	\$	3,500
Asmara	St. Joseph Novitiate- Auxiliary Brothers Institute for the formation of novices	\$	4,000
Asmara	St. Joseph Novitiate-Ursuline Sisters of Immaculate Virgin Mary for the formation of novices	\$	5,500
Asmara	Studium Philosophico-Theologicum for the formation of seminarians	\$	9,000
Decemhere	Salesian of Don Bosco Scholasticate for the formation of seminarians	\$	4,000
Mendefera	St. Clare Sisters Novitiate for the formation of novices	\$	3,500
		\$	<u>104,270</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Eritrea				
	<u>Barentu (Ge'ez)</u>			
	Tesenev		Saint Bahkita Minor Seminary for the formation of seminarians	\$ 9,000
	<u>Keren (Ge'ez)</u>			
	Asmara		Christian Brothers Novitiate for the formation of novices	\$ 4,000
	Keren		Immaculate Conception Minor Seminary for the formation of seminarians	\$ 13,000
				\$ 17,000
	<u>Segheneity(Ge'ez)</u>			
	Dekemhara		Comboni Sisters Novitiate for the formation of novices	\$ 3,500
	Segheneity		Kidane Meheret Minor Seminary for the formation of seminarians	\$ 10,000
				\$ 13,500
	<u>Miscellaneous</u>			
	Asmara		Holy Saviour Inter-Eparchial Major Seminary for the formation of seminarians	\$ 49,500
			Total for Eritrea:	\$ 193,270
Ethiopia				
	<u>Addis Ababa (Ge'ez)</u>			
	Addis Ababa		Cistercian Monastery of St. Joseph Seminary for the formation of seminarians	\$ 9,000
	Addis Ababa		Saint Ephrem's Catholic Major Seminary for the formation of seminarians	\$ 35,000
	Bole		Archeparchial Minor Seminary for the formation of seminarians	\$ 12,000
				\$ 56,000
	<u>Adigrat (Ge'ez)</u>			
	Adigrat		Catholic Major Seminary for the formation of seminarians	\$ 30,000
	Adigrat		Catholic Minor Seminary for the formation of seminarians	\$ 21,750
				\$ 51,750
			Total for Ethiopia:	\$ 107,750
Holy See				
	<u>Miscellaneous</u>			
	Rome		Congregation for the Eastern Churches for general operations	\$ 750,000
				\$ 750,000
			Total for Holy See:	\$ 750,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
	<u>Adilabad (Syro-Malabar)</u>			
	Mancherial		Adilabad Seminary Formation Program for the formation of seminarians	\$ 3,324
	<u>Bangalore (Latin)</u>			
	Gottigere		Jeevalaya - Missionary Congregation of the Blessed Sacrament Seminary for the formation of seminarians	\$ 11,906
	<u>Belthangady (Syro-Malabar)</u>			
	Belthangady		Belthangady Seminary Formation Program for the formation of seminarians	\$ 694
	<u>Bijnor (Syro-Malabar)</u>			
	Kotdwar		Bijnor Seminary Formation Program for the formation of seminarians	\$ 1,488
	<u>Chanda (Syro-Malabar)</u>			
	Ballarpur		Chanda Seminary Formation Program for the formation of seminarians	\$ 5,010
	<u>Changanacherry (Syro-Malabar)</u>			
	Changanacherry		Franciscan Clarist Congregation - Devamatha Province for the formation of novices	\$ 1,397
	Changanacherry		Missionaries of Little Flower for the formation of novices	\$ 748
	Chethipuzha		Sisters of the Destitute, St. Joseph's Province for the formation of novices	\$ 399
	Kidangoor		Sisters of St. Joseph of St. Marc for the formation of novices	\$ 699
	Koothrappally		Adoration Congregation - Rita Bhavan for the formation of novices	\$ 1,896
	Manganam		Sacred Heart Congregation for the formation of novices	\$ 3,193
	Thellakom		Capuchin Vidyabhavan - St. Francis Theological College for the formation of seminarians	\$ 4,961
				\$ 13,294
	<u>Delhi (Latin)</u>			
	IGNOU Road J/61/62		Syro-Malankara ETRI Seminary Formation Program for the formation of seminarians	\$ 2,331
	<u>Ernakulam (Syro-Malabar)</u>			
	Aluva		Franciscan Clarist Congregation, Sacred Heart Province for the formation of novices	\$ 1,381
	Aluva		Little Flower Seminary for the formation of seminarians	\$ 22,819
	Angamaly South		Congregation of the Sisters of Nazareth for the formation of novices	\$ 1,397
	Chunangamvely		Sisters of the Destitute, St. Mary's Province for the formation of novices	\$ 699
	Kalamasserry		Vincentian Congregation for the formation of seminarians	\$ 13,890
	Karukutty		Claretians Seminary for the formation of seminarians	\$ 5,457

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
<u>Place</u>		
India		
<u>Ernakulam (Syro-Malabar)</u>		
Karukutty	Conventual Franciscan Friars - Kolbe Ashram for the formation of seminarians	\$ 4,465
Kochi	Ernakulam Seminary Formation Program for the formation of seminarians	\$ 2,679
Kurisumudy Valley	Mount Carmel Cloistered Monastery, Malayattoor for the formation of novices	\$ 699
Piraroor	Congregation of Mother of Carmel, Mary Matha Province for the formation of novices	\$ 1,697
Thottumugham	Sisters of the Destitutes, Anugraha for the formation of novices	\$ 2,694
U.C. College	Congregation of the Holy Family, Jeevodaya Province for the formation of novices	\$ 399
Vadakumbagam	Preshitharam Sisters, Immaculate Conception Mother House for the formation of novices	\$ 1,048
		\$ <u>59,323</u>
<u>Faridabad (Syro-Malabar)</u>		
Old Rajinder Nagar	Faridabad Seminary Formation Program for the formation of seminarians	\$ 8,865
<u>Gorakhpur (Syro-Malabar)</u>		
Hata	Little Sisters of St. Therese of Lisieux for the formation of novices	\$ 1,397
University	Gorakhpur Seminary Formation Program for the formation of seminarians	\$ 3,324
		\$ <u>4,721</u>
<u>Idukki (Syro-Malabar)</u>		
Murickassery	Franciscan Clarist Congregation, Nirmalrani Provincial House for the formation of novices	\$ 1,996
<u>Irinjalakuda (Syro-Malabar)</u>		
Chalaky	Congregation of Sisters of Charity, De Paul Province for the formation of novices	\$ 399
Chalaky	Franciscan Clarist Congregation, Alvernia Province for the formation of novices	\$ 1,397
Irinjalakuda	Irinjalakuda Seminary Formation Program for the formation of seminarians	\$ 1,488
Kalattumkara	Congregation of the Holy Family, Pavanatma Province for the formation of novices	\$ 699
		\$ <u>3,983</u>
<u>Jagdapur (Syro-Malabar)</u>		
Koppuguda	Deen Bandhu Samaj for the formation of novices	\$ 699
Lal Bagh	Jagdapur Seminary Formation Program for the formation of seminarians	\$ 3,324
		\$ <u>4,022</u>
<u>Kalyan (Syro-Malabar)</u>		
Powai	Kalyan Seminary Formation Program for the formation of seminarians	\$ 2,679
<u>Kanjirapally (Syro-Malabar)</u>		
Kanjirapally	Kanjirapally Seminary Formation Program for the formation of seminarians	\$ 694

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Kanjirapally (Syro-Malabar)</u>				
		Kunnumbhagam	Adoration Convent, St. John's Province for the formation of novices	\$ 399
		Parathodu	Sacred Heart Congregation, Vimala Provincial House for the formation of novices	\$ 1,198
				\$ 2,291
<u>Kothamangalam (Syro-Malabar)</u>				
		Kozhippilly	Congregation of Mother of Carmel, Pavanathma Province for the formation of novices	\$ 1,796
		Kozhippilly	Medical Sisters of Saint Joseph for the formation of novices	\$ 1,678
		Kozhippilly	Sisters of the Destitute, St. Vincent Province for the formation of novices	\$ 1,198
		Thodupuzha	Sisters of the Adoration of the Blessed Sacrament for the formation of novices	\$ 948
				\$ 5,619
<u>Kottayam (Syro-Malabar)</u>				
		S.H. Mount	Visitation Congregation for the formation of novices	\$ 948
<u>Lucknow (Latin)</u>				
		Gudumba	Medical Sisters of St. Joseph for the formation of novices	\$ 798
<u>Mananthavady (Syro-Malabar)</u>				
		Choottakadav	Franciscan Clarist Congregation, St. Mary's Vice-Province for the formation of novices	\$ 399
		Mananthavady	Sacred Heart Congregation, Nirmala Provincial House for the formation of novices	\$ 699
		Mananthavady	Society of Kristu Dasis for the formation of novices	\$ 399
				\$ 1,497
<u>Marthandom (Syro-Malankara)</u>				
		Christurajapuram	Marthandam Seminary Formation Program for the formation of seminarians	\$ 992
		Vilavankode	Daughters of Mary Convent - St. Joseph's Province for the formation of novices	\$ 1,497
				\$ 2,489
<u>Meerut (Latin)</u>				
		Clement Town	Congregation of Mother of Carmel, Pushparam Province for the formation of novices	\$ 1,297
<u>Nagpur (Latin)</u>				
		Mohan Nagar	Assisi Sisters of Mary Immaculate for the formation of novices	\$ 1,837
<u>Palai (Syro-Malabar)</u>				
		Bharananganam	Daughters of St. Thomas for the formation of novices	\$ 1,896
		Chumukedima	Adoration Congregation - Corpus Christi for the formation of novices	\$ 1,697

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Palai (Syro-Malabar)</u>				
		Mantripukhri	Franciscan Clarist Congregation, St. Clare Province Imphal for the formation of novices	\$ 1,875
		Palai	Snehagiri Missionary Sisters for the formation of novices	\$ 3,158
				\$ <u>8,625</u>
<u>Palghat (Syro-Malabar)</u>				
		Chandranagar	Daughters of Divine Providence for the formation of novices	\$ 399
		Muttikulanagara	Congregation of the Holy Family, Marian Province for the formation of novices	\$ 1,036
		Noorani	Palghat Seminary Formation Program for the formation of seminarians	\$ 694
		Palakkad	Franciscan Clarist Congregation, Seraphic Province for the formation of novices	\$ 1,497
		Perimpadari	Dominican Sisters of the Holy Trinity for the formation of novices	\$ 399
				\$ <u>4,026</u>
<u>Pathanamthitta (Syro-Malankara)</u>				
		Pathanamthitta	Sisters of the Imitation of Christ for the formation of novices	\$ 701
<u>Pune (Latin)</u>				
		Bhau Patil Road	Malankara Exarchate Seminary Formation Program for the formation of seminarians	\$ 1,687
				\$ <u>1,687</u>
<u>Rajkot (Syro-Malabar)</u>				
		Nana Mava	Rajkot Seminary Formation Program for the formation of seminarians	\$ 3,324
		Ravi Park	Sisters of Saint Alphonsa for the formation of novices	\$ 399
				\$ <u>3,723</u>
<u>Sagar (Syro-Malabar)</u>				
		Gadolikurd	Jesu Bhavan for the formation of novices	\$ 948
		Sagar Cantt	Sagar Seminary Formation Program for the formation of seminarians	\$ 3,671
				\$ <u>4,619</u>
<u>Satna (Syro-Malabar)</u>				
		Mahadeva	Sisters of Adoration of the Blessed Sacrament, Christu Jyothi Province for the formation of novices	\$ 218
		Muirabad	Congregation of the Sisters of Nazareth for the formation of novices	\$ 1,098
		Satna	St. Ephrem's Theological College for the formation of seminarians	\$ 10,843
				\$ <u>12,159</u>
<u>Tellicherry (Syro-Malabar)</u>				
		Iritty	Adoration Congregation for the formation of novices	\$ 449
		Kilianthara	Congregation of Nazareth Sisters for the formation of novices	\$ 798

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Tellicherry (Syro-Malabar)</u>				
		Puzhathi	Missionary Sisters of Mary Immaculate, San Jos Province for the formation of novices	\$ 1,397
				\$ 2,645
<u>Thamarassery (Syro-Malabar)</u>				
		Malaparamba	Franciscan Clarist Congregation, St. Francis Province, Thamarassery for the formation of novices	\$ 449
		Marikunnu	Missionary Sisters of Mary Immaculate, Mary Matha Province for the formation of novices	\$ 1,746
		Thamarassery	Sanathana Divyakarunya Vidyapeetham for the formation of seminarians	\$ 8,379
		Thamarassery	Thamarassery Seminary Formation Program for the formation of seminarians	\$ 992
				\$ 11,566
<u>Thuckalay (Syro-Malabar)</u>				
		Thuckalay	Thuckalay Seminary Formation Program for the formation of seminarians	\$ 992
<u>Tiruvalla (Syro-Malankara)</u>				
		Marygiri	Tiruvalla Seminary Formation Program for the formation of seminarians	\$ 2,679
		Pune	Bethany Ashram for the formation of seminarians	\$ 4,961
				\$ 7,640
<u>Trichur (Syro-Malabar)</u>				
		Alagappanagar	Congregation of Sisters of St. Martha for the formation of novices	\$ 1,297
		Ayyappankavu	Society of Nirmala Dasi Sisters for the formation of novices	\$ 699
		Kolazhy	Congregation of Mother of Carmel, Nirmala Province for the formation of novices	\$ 2,195
		Koorkenchery	Congregation of Sisters of Charity, Maria Province for the formation of novices	\$ 1,198
		Mannuthy	Marymatha Major Seminary for the formation of seminarians	\$ 12,898
		Mannuthy	Samaritan Sisters for the formation of novices	\$ 3,094
		Poothole	Calvary Philosophical College for the formation of seminarians	\$ 13,890
		Pullazhy	Congregation of the Holy Family, Navjyothi Province for the formation of novices	\$ 1,996
		Trichur	Trichur Seminary Formation Program for the formation of seminarians	\$ 694
				\$ 37,961
<u>Trivandrum (Syro-Malankara)</u>				
		Cotton Hill	Discalced Carmelites for the formation of seminarians	\$ 4,957
		Kudappanakunnu	Sisters of the Imitation of Christ for the formation of novices	\$ 1,397
		Medical College	Daughters of Mary - St. Mary's Province for the formation of novices	\$ 1,447
		Pattom	Trivandrum Seminary Formation Program for the formation of seminarians	\$ 7,937
				\$ 15,739

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

Country Diocese (Rite) Place	Purpose	Amount
India		
<u>Ujjain (Syro-Malabar)</u>		
Chak-Kamed	Adoration Congregation - Navjyoti for the formation of novices	\$ 948
Ujjain	Ruhalaya Major Seminary for the formation of seminarians	\$ 39,589
		<u>\$ 40,537</u>
<u>Miscellaneous</u>		
Kunnoth	Good Shepherd Major Seminary for the formation of seminarians	\$ 37,637
Mangalapuzha	St. Joseph's Pontifical Seminary for the formation of seminarians	\$ 63,768
Nalanchira	St. Mary's Malankara Major Seminary for the formation of seminarians	\$ 27,780
Vadavathoor	St. Thomas Apostolic Seminary for the formation of seminarians	\$ 68,458
		<u>\$ 197,643</u>
	Total for India:	<u>\$ 490,674</u>
Iraq		
<u>Baghdad (Chaldean)</u>		
Baghdad	St. Peter's Seminary for the formation of seminarians	\$ 16,500
	Total for Iraq:	<u>\$ 16,500</u>
Lebanon		
<u>Antioch (Maronite)</u>		
Ghazir	Maronite Patriarchal Seminary for the formation of seminarians	\$ 72,000
		<u>\$ 72,000</u>
<u>Antioch (Melkite)</u>		
Raboue	St. Ann's Major Seminary for the formation of seminarians	\$ 16,500
		<u>\$ 16,500</u>
<u>Antioch (Syriac)</u>		
Charfeh	Syrian Catholic Patriarchal Seminary for the formation of seminarians	\$ 7,500
<u>Beirut (Latin)</u>		
Maaysrah	The Carmelite Fathers' Congregation for the formation of seminarians	\$ 2,250
<u>Beirut and Jbeil (Melkite)</u>		
Harissa	Saint Paul Seminary for the formation of seminarians	\$ 7,500
Jeita	Salvatorian Father's Congregation for the formation of seminarians	\$ 12,750

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2018

<u>Country</u> <u>Diocese (Rite)</u> <u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Lebanon		
<u>Beirut and Jbeil (Melkite)</u> Khonchara	Basilian Choueirite Congregation for the formation of seminarians	\$ 3,000
		\$ 23,250
<u>Jounieh (Maronite)</u> Harissa	Lebanese Maronite Missionaries for the formation of seminarians	\$ 12,750
<u>Tripoli (Maronite)</u> Karm Sadde	Seminary of St. Anthony of Padua for the formation of seminarians	\$ 13,500
	Total for Lebanon:	\$ 147,750
Romania		
<u>Oradea Mare (Romanian)</u> Oradea	Greek Catholic Theological Seminary for the formation of seminarians	\$ 17,000
	Total for Romania:	\$ 17,000
Ukraine		
<u>Lviv (Ukrainian)</u> Lviv	Sisters of the Order of St. Basil the Great for the formation of novices	\$ 2,500
<u>Mukacevo (Ukrainian)</u> Uzhgorod Rajon	Blessed Theodore Romzha Greek-Catholic Theological Academy for the formation of seminarians	\$ 62,000
	Total for Ukraine:	\$ 64,500
	Total for Accompanying the Church:	\$ 1,958,444

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Purpose</u>	<u>Amount</u>
Egypt			
	<u>Alexandria (Coptic)</u>		
	Massaken Sheraton	Home of the Good Samaritan for the care of children	\$ 6,010
	Saray El Kobbah	Our Lady of Peace House for the care of children	\$ 4,500
	Saray el Koubbah	Anba Stephanos Orphanage Dom for the care of children	\$ 2,880
			\$ 13,390
	<u>Alexandria (Latin)</u>		
	Abou Kir	Santa Lucia's Home for the Blind for the care of children	\$ 3,240
	Bolkla	The Divine Child's Home for the care of children	\$ 3,060
	Cairo	Marial City for Boys for the care of children	\$ 2,700
	Choubrah	Good Shepherd Orphanage for the care of children	\$ 5,400
	Kafr el Douar	Franciscan Girls' Orphanage for the care of children	\$ 3,420
	Suez	Good Shepherd Orphanage for the care of children	\$ 2,062
			\$ 19,882
	<u>Giza, Fayyoun and Beni Sueif (Coptic Catholic)</u>		
	Ezbet Choukr	The Home of the Good Samaritan for the care of children	\$ 3,240
	<u>Port Said (Coptic Orthodox)</u>		
	Port Fouad	Saint Abanob Coptic Orthodox Orphanage for the care of children	\$ 3,060
	Port Said	Santa Marina's Orphanage for the care of children	\$ 6,480
			\$ 9,540
	Total for Egypt:		\$ 46,052
Eritrea			
	<u>Asmara (Ge'ez)</u>		
	Addi Keih	St. Anne Primary School for the care of children	\$ 8,250
	Addi Zeinu	Lideta Mariam - Addi Zeinu Primary School for the care of children	\$ 7,000
	Addi-Quala	St. Rita's Orphanage for the care of children	\$ 5,300
	Ala	Kidanemehret Ala Elementary School for the care of children	\$ 5,300
	Areza	Kidane Mehret Areza Elementary School for the care of children	\$ 12,000
	Asmara	Blessed Ghebremichael Junior School for the care of children	\$ 5,700
	Asmara	Holy Saviour High School for the care of children	\$ 20,000
	Dekemhare	Don Bosco Technical School for the care of children	\$ 18,000
	Dekemhare	St. Justine De Jacobis Elementary & Junior School for the care of children	\$ 12,500
	Hebo	Catholic Mission Orphanage for the care of children	\$ 7,650

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
<u>Place</u>		
Eritrea		
<u>Asmara (Ge'ez)</u>		
Jegerteab	Debre Qusquam - Jegerteab Primary School for the care of children	\$ 11,500
Mai Ela	St. George Mai Ela Elementary School for the care of children	\$ 10,000
Maiharasat	Mariam Tsion Maiharasat Elementary School for the care of children	\$ 4,350
Massawa	St. Anne Primary School for the care of children	\$ 6,550
Massawa	St. Francis Primary School for the care of children	\$ 8,200
Mendefera	Capuchin Friars High School for the care of children	\$ 11,000
		<u>\$ 153,300</u>
<u>Barentu (Ge'ez)</u>		
Adaggary	Adaggary Primary School for the care of children	\$ 4,400
Aimassa	Aimassa Primary School for the care of children	\$ 4,200
Dahni	Dahni Primary School for the care of children	\$ 6,000
Haykota	Camboni Primary School for the care of children	\$ 7,400
Negus Bazen	Negus Bazen Primary School for the care of children	\$ 4,600
Sokodas	Sokodas Ilit Primary School for the care of children	\$ 6,200
Sona	Sona Primary School for the care of children	\$ 6,500
		<u>\$ 39,300</u>
<u>Keren (Ge'ez)</u>		
Ashera	St. Michael Primary School for the care of children	\$ 7,000
Awengali	Awengali Elementary School for the care of children	\$ 6,000
Dighi	St. Michael Dighi Elementary School for the care of children	\$ 5,500
Doroq	St. Ghergis Doroq Elementary School for the care of children	\$ 5,500
Eden	Abune Yesief - Eden Primary School for the care of children	\$ 7,000
Ghilas	Lideta Mariam Ghilas Elementary and Junior School for the care of children	\$ 7,500
Hagaz	Hagaz Agro Technical Institute for the care of children	\$ 15,300
Hagaz	Kidane Mihret Hagaz Elementary and Junior School for the care of children	\$ 6,500
Keren	De Lassale for Lideta Mariam Shinnar Elementary and Junior School for the care of children	\$ 10,000
Keren	St. Agnes Girls Orphanage for the care of children	\$ 8,650
Keren	St. Anne - Keren Primary School for the care of children	\$ 6,100
Keren	St. Joseph High School for the care of children	\$ 12,000
Keren	Zera Kihnet Junior School for the care of children	\$ 8,000
Yighar	Yighar Kidane Mihret Elementary School for the care of children	\$ 6,000
		<u>\$ 111,050</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Eritrea				
<u>Segheneity(Ge'ez)</u>				
	Assab		Holy Saviour Elementary School for the care of children	\$ 8,000
	Hebo		Vincentian Fathers for Mariam Zion Elementary and Junior School for the care of children	\$ 6,000
	Segeneity		Holy Saviour Elementary and Junior School Alla-Tahtay for the care of children	\$ 7,000
	Segeneity		St. Michael Elementary and Junior School Segeneity for the care of children	\$ 12,000
	Tsorona		Ursuline Sisters for St. Joseph Elementary School for the care of children	\$ 8,500
	Tukul		Filippini Sisters for St. Lucy Filippin Elementary School for the care of children	\$ 6,000
				\$ 47,500
			Total for Eritrea:	\$ 351,150
Ethiopia				
<u>Addis Ababa (Ge'ez)</u>				
	Addis Ababa		Atse Tekle Ghiorgis School for the care of children	\$ 4,297
	Addis Ababa		Kidane Meheret Orphanage for the care of children	\$ 14,291
	Addis Ababa		Lazarist School for the care of children	\$ 8,500
	Azezo		Saint Raphael Boarding School for the Blind for the care of children	\$ 7,100
	Bahir Dar		Blessed Gebremichael Primary School for the care of children	\$ 9,818
				\$ 44,006
<u>Adigrat (Ge'ez)</u>				
	Adigrat		Catholic Minor Seminary for the formation of seminarians	\$ 7,250
	Adigrat		Tsinseta Mariam Secondary School for the care of children	\$ 5,300
	Alitena		Lidetamariam Secondary School for the care of children	\$ 5,157
	Awo		Saint Michael School for the care of children	\$ 5,157
	Engal		Kidane Mehret School for the care of children	\$ 3,316
	Mekelle		Abba Gebre Michael School for the care of children	\$ 9,454
	Sebeata		Sebeata Holy Trinity School for the care of children	\$ 2,700
	Sebeya		Holy Trinity School for the care of children	\$ 3,438
	Wuttuffa		Saint Michael School for the care of children	\$ 3,438
				\$ 45,210
<u>Bahirdar-Dessie</u>				
	Chagini		New Dawn Catholic Primary School for the care of children	\$ 9,594
	Dessie		Kidane Meheret School for the care of children	\$ 5,500
	Gondar		Gondar Debreselam Mariam School for the care of children	\$ 6,000
	Kobbo		Saint Joseph Catholic School for the care of children	\$ 8,595

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Ethiopia				
<u>Bahirdar-Dessie</u>				
		Kobbo	Ursuline Sisters Orphanage for the care of children	\$ 4,565
		Metekel	Nativity of Virgin Mary Primary School for the care of children	\$ 3,438
				\$ 37,692
<u>Emdibir (Ge'ez)</u>				
		Emdibir	Saint Anthony Cathedral Primary School for the care of children	\$ 2,578
		Emdibir	St. John the Baptist Catholic Primary School, Burat for the care of children	\$ 2,578
		Megenase	Megenase Primary School for the care of children	\$ 5,100
				\$ 10,256
<u>Harar (Latin)</u>				
		Dire Dawa	Abune Endreas Orphanage for the care of children	\$ 11,500
<u>Hosanna (Latin)</u>				
		Durame	Taza St. Joseph School for the care of children	\$ 6,016
		Mazoria	Saint Gabriel School for the care of children	\$ 3,438
		Sadama	Sadama St. Anna School for the care of children	\$ 7,735
		Wasera	Saint Theresa School for the care of children	\$ 4,297
				\$ 21,486
<u>Meki (Latin)</u>				
		Asella	Asella Orphanage for the care of children	\$ 16,608
		Meki	Catholic School for the care of children	\$ 5,157
		Meki	Grabafilla Catholic School for the care of children	\$ 3,400
		Meki	Meki Catholic School for the care of children	\$ 29,500
		Meki	Meki Girls' Hostel for the care of children	\$ 4,565
		Shashemane	School for the Blind for the care of children	\$ 10,043
				\$ 69,273
<u>Nekemte (Latin)</u>				
		Ambo	Debre Berhan Eyesus Orphanage for the care of children	\$ 3,652
		Ambo	Guder Catholic School for the care of children	\$ 10,314
		Danka	Felsetamariam School for the care of children	\$ 7,735
		Dembidollo	Addo Qedous Michael School for the care of children	\$ 8,900
		Dembidollo	Karo Baha St. Johannes School for the care of children	\$ 8,595
		Guder	Girls Orphanage for the care of children	\$ 9,500
		Humbi Sako	Sako Medhanealem School for the care of children	\$ 6,876

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Ethiopia				
<u>Nekemte (Latin)</u>				
		Konchi	Konchi Medhanealem School for the care of children	\$ 10,200
		Mecha	Mecha Catholic School for the care of children	\$ 5,500
		Nekemte	Kidane Mehret School for the care of children	\$ 4,300
				\$ <u>75,572</u>
<u>Soddo (Latin)</u>				
		Hosanna	Dubbo Our Lady School for the care of children	\$ 4,500
		Konto	Abba Pascal Girls Primary School for the care of children	\$ 4,590
		Makonissa	Holy Cross School for the care of children	\$ 4,300
		Shakiso Shone	Saint Paulos School for the care of children	\$ 3,438
				\$ <u>16,828</u>
<u>Soddo-Hosanna (Latin)</u>				
		Boditi	Boditi Catholic School for the care of children	\$ 4,578
				\$ <u><u>336,401</u></u>
			Total for Ethiopia:	
India				
<u>Adilabad (Syro-Malabar)</u>				
		Balaji Anukoda	St. Mary's Orphanage for the care of children	\$ 4,924
		Belampalli	Premdham Children's Welfare Centre for the care of children	\$ 3,777
		Echoda	Needy Children's Orphanage for the care of children	\$ 2,361
		Hathini	Mary Matha Orphanage for the care of children	\$ 5,855
		Indervelly	Karunalayam for the care of children	\$ 4,722
		Katyani Kani	Savio Orphanage for the care of children	\$ 4,249
		Lakkaram	St. Paul's Orphanage for the care of children	\$ 7,808
		Mailaram	Good Shepherd Orphanage for the care of children	\$ 1,889
		Marthidi	St. Clare's Children Home for the care of children	\$ 5,666
		Mavala Branch	Asha Jyothy Bhavan for the care of children	\$ 1,889
		NA	Catholic Children's Welfare Centre for the care of children	\$ 3,777
		Penchikalpet	Amala Vidhya Nikethan for the care of children	\$ 7,125
		Ripalliwada	Balabandhu Vidyakendra for the care of children	\$ 2,927
		Sirpur-Kaghaz Nagar	Fatima Children's Home for the care of children	\$ 5,666
		Vijayanagaram	St. Anne's Orphanage for the care of children	\$ 7,161

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
	<u>Adilabad (Syro-Malabar)</u>			
	Yessaiapalle Village	Santhi Dham Orphanage for the care of children		\$ 4,249
				\$ 74,045
	<u>Balasure (Latin)</u>			
	Bonuan Rangamati	Karuna Nivas for the care of children		\$ 6,832
	<u>Bathery (Syro-Malankara)</u>			
	Nithyadhara Nagar	San Jos Balabhavan for the care of children		\$ 2,957
	<u>Belthangady (Syro-Malabar)</u>			
	Mudur	St. Mary's Poor Boys Home for the care of children		\$ 988
	Somanthaduka	Maria Niketan Special School for the care of children		\$ 988
				\$ 1,975
	<u>Bhadravati (Syro-Malabar)</u>			
	Halejdikaatte	Karuna Nilaya for the care of children		\$ 3,951
	Iduvally	St. Anthony's Balabhavan for the care of children		\$ 6,832
	Narasimharajapura	Jyothi Bhavan Children's Home for the care of children		\$ 3,457
				\$ 14,240
	<u>Bijnor (Syro-Malabar)</u>			
	Kotdwar	Shanti Maa Bal Bhavan for the care of children		\$ 4,939
	Kotdwar	St. Mary's Boarding - Bhikkawala for the care of children		\$ 3,904
	Kotdwar	St. Stephens Boarding for the care of children		\$ 3,457
				\$ 12,300
	<u>Chanda (Syro-Malabar)</u>			
	(Via) Ashti	Bala Bhavan for the care of children		\$ 5,433
	Aheri	St. George Balbhavan for the care of children		\$ 7,125
	Aksapur	Nav Jyoti Children's Home for the care of children		\$ 3,951
	Allappally	Seva Sadan Balabhavan for the care of children		\$ 6,421
	Ballarpur	Bala Bhavan for the care of children		\$ 2,469
	Bhamragard	Snehashram Needy Children's Home for the care of children		\$ 2,963
	Chamorshi	Sarvodaya Bala Bhavan for the care of children		\$ 1,976
	Chincholi	Ashirvan Church for the care of children		\$ 2,963
	Ettapally	Chavara Bhavan Children's Home for the care of children		\$ 6,832
	Ghatta	Maria Rani Children's Home for the care of children		\$ 7,808

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Chanda (Syro-Malabar)</u>				
		Hinganghat	Jeevan Jyoti Boys' Home for the care of children	\$ 1,482
		Jyoti Nagar	Jyothi Bhavan Children's Home for the care of children	\$ 2,963
		Khudirampalli	Christuvan Children's Home for the care of children	\$ 5,433
		Korpana Tq.	Jyothi Nivas Balabhavan for the care of children	\$ 2,963
		Lakkadakot	Catholic Orphanage Aranya Nivas for the care of children	\$ 3,457
		Mariabagh	Maria Dham Needy Children's Home for the care of children	\$ 4,445
		Nagpur Road	Santwadi Needy Children's Home for the care of children	\$ 1,976
		Pattaguda	Shanti Bhavan for the care of children	\$ 2,963
		Rajura Taluk	Tera Prem Orphanage for the care of children	\$ 6,223
		Repanpalli Kamalapur	Bal Kalyana Kendra for the care of children	\$ 6,421
		Shaengaon	Bala Bhavan for the care of children	\$ 4,939
		Vitthalwada	Prabhu Sadan for the care of children	\$ 3,951
		Wasa	Asha Niketan Children's Home for the care of children	\$ 6,421
		Wirur	Shantinivas Orphanage for the care of children	\$ 4,445
				\$ 106,022
<u>Changanacherry (Syro-Malabar)</u>				
		Enathu	Our Lady's Peace Home for the Blind and the Deaf for the care of children	\$ 3,358
		Pulincunnoo	St. Joseph's Balabhavan for the care of children	\$ 4,441
		Veroor	Asha Bhavan for the care of children	\$ 2,865
				\$ 10,664
<u>Eluru (Latin)</u>				
		Bhimadole	De Paul Boys' Home for the care of children	\$ 3,457
<u>Ernakulam (Syro-Malabar)</u>				
		Chithira Junction	Chavara Special School for Mentally Retarded for the care of children	\$ 2,865
		Chittattukara	Home of Faith for the care of children	\$ 2,928
		Erappumpara	Snehasadan Orphanage for the care of children	\$ 1,482
		Kokkunnu	St. Peter's Orphanage for the care of children	\$ 4,445
		Mattoor	St. Clare Oral School for the Deaf for the care of children	\$ 3,062
		Mookkannoor	Sacred Heart Balanagar for the care of children	\$ 7,401
		Thalayolaparambu	Higher Secondary School for the Deaf for the care of children	\$ 5,856
				\$ 28,038

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Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Gorakhpur (Syro-Malabar)</u>				
		Gulriha	Providence Home for the care of children	\$ 3,951
		Jungle Sikri	Prateeksha for the care of children	\$ 2,469
		Khorabar	Pushpalaya Boys' Home for the care of children	\$ 4,445
		Madhanpur	Jeevdhara Rehabilitation Centre for the care of children	\$ 1,976
		Nichalaul	Masih Sevashram for the care of children	\$ 2,469
				\$ <u>15,310</u>
<u>Idukki (Syro-Malabar)</u>				
		Kallarkutty (V)	Mercy Convent Balabhavan for the care of children	\$ 1,580
		Kattappana	Alphonsa Balabhavan for the care of children	\$ 3,454
		Kattappana	Assisi Special School for the care of children	\$ 2,865
		Marayoor	St. Joseph's Orphanage for the care of children	\$ 6,421
		Michaelgiri	St. Michael's Balamandiram for the care of children	\$ 5,433
		Mulakuvally	Boys' Home for the care of children	\$ 2,963
				\$ <u>22,715</u>
<u>Irinjalakuda (Syro-Malabar)</u>				
		Ashtamichira	St. Anthony's Bala Bhavan for the care of children	\$ 2,935
		Christ Nagar	Pratheeksha Bhavan for the care of children	\$ 3,951
		Elanthikara	St. Joseph's Balikabhavan for the care of children	\$ 2,469
		Pariyaram	Karunalayam Boys' Home for the care of children	\$ 5,433
				\$ <u>14,788</u>
<u>Jagdalpur (Syro-Malabar)</u>				
		Asna	Chavara Balabhavan for the care of children	\$ 3,951
		Bande	Chavara Balabhavan, Kuttani for the care of children	\$ 3,951
		Bande	Chavara Balbhavan, Bande for the care of children	\$ 3,951
		Bande	Chavara Balbhavan, Chottebettia for the care of children	\$ 8,784
		Bhiragaon	Yesu Dev Ashram for the care of children	\$ 3,951
		Bijapur	Chavara Balabhavan for the care of children	\$ 5,927
		Chindgarh	Nazareth Balabhavan for the care of children	\$ 3,951
		Chiurgaon	Chavara Balabhavan for the care of children	\$ 8,296
		Dharampura	Manovikas for the care of children	\$ 2,865
		Dugoli	Chavara Balabhavan for the care of children	\$ 2,469
		Gangaloor	Chavara Balabhavan for the care of children	\$ 7,408
		Geedam	Chavara Balabhavan for the care of children	\$ 2,963

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Jagdalpur (Syro-Malabar)</u>				
		Kondagaon	Chavara Balabhavan for the care of children	\$ 4,445
		Kothagaon	Chavara Balabhavan for the care of children	\$ 4,445
		NA	St. Thomas Hostel for the care of children	\$ 2,963
		Pakhanjore	Assisi Bal Bhavan for the care of children	\$ 4,247
		Potnar	Chavara Bal Bhavan for the care of children	\$ 3,951
		Sukma	Yesudhara Balika Bhavan for the care of children	\$ 3,951
		Thellimarenga	Jyothi Bhavan for the care of children	\$ 5,927
				\$ <u>88,397</u>
<u>Kalyan (Syro-Malabar)</u>				
		Vavarath	De Paul Residential School for the care of children	\$ 5,927
<u>Kanjirapally (Syro-Malabar)</u>				
		Kanjirapally	Asha Home Boarding House for the care of children	\$ 3,806
		Kannimala	St. Joseph's Balika Bhavan for the care of children	\$ 3,951
		Koorali	San Jos Balabhavan for the care of children	\$ 4,445
		Palampra	Mar Thoma Balika Bhavan for the care of children	\$ 2,963
				\$ <u>15,166</u>
<u>Kothamangalam (Syro-Malabar)</u>				
		Anicadu	Vimala Bhavan for the care of children	\$ 2,963
		East Vazhappally	Assisi School for the Deaf for the care of children	\$ 2,865
		Kaloor	St. Vincent's Boys' Home for the care of children	\$ 2,469
		Nellimattom	Pratheeksha Rehabilitation Centre for Handicapped Children for the care of children	\$ 2,074
		Velliyamattom	Anugraha Nikethan for the care of children	\$ 1,877
		Vetampara	Little Therese Balikabhavan for the care of children	\$ 2,469
				\$ <u>14,718</u>
<u>Kottayam (Syro-Malabar)</u>				
		Kaduthuruthy	Martha Bhavan for the care of children	\$ 2,667
<u>Kurnool (Latin)</u>				
		De Paul Nagar	De Paul Boys' Home for the care of children	\$ 3,457
<u>Mananthavady (Syro-Malabar)</u>				
		Mananthavady	Emmaus Villa for the care of children	\$ 6,832

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Mananthavady (Syro-Malabar)</u>				
		Mandya	Gulabi Children's Home for the care of children	\$ 2,963
				\$ 9,795
<u>Marthandom (Syro-Malankara)</u>				
		Kanchiyode	Sanjoe Children's Home for the care of children	\$ 2,272
		Marthandom	Vimala Orphanage for the care of children	\$ 4,939
				\$ 7,211
<u>Mavelikara (Syro-Malankara)</u>				
		Chettikulangara	St. Mary's Orphanage for the care of children	\$ 3,457
<u>Palai (Syro-Malabar)</u>				
		Karoor	Boys' Town for the care of children	\$ 6,359
		Kozhuvanal	Girls' Town for the care of children	\$ 4,891
				\$ 11,250
<u>Palghat (Syro-Malabar)</u>				
		Chandranagar	Sisters of Divine Providence Orphanage for the care of children	\$ 4,445
		Thavalam	St. Maria Gorethi Bhavan for the care of children	\$ 3,947
				\$ 8,392
<u>Rajkot (Syro-Malabar)</u>				
		Bhachau	Poomodaya Sevasadan for the care of children	\$ 2,963
<u>Sagar (Syro-Malabar)</u>				
		Barodia Kalan	St. Thomas Shanthi Bhavan for the care of children	\$ 3,754
		Begumganj	Sneha Bhavan Boarding for the care of children	\$ 5,927
		Ganj Basoda	Madonna Boys' Home for the care of children	\$ 2,963
		Jaisinagar	Bal Vikas Vidya Kendra for the care of children	\$ 4,445
		Jaisinagar	Balika Vikas Vidhya Kendra for the care of children	\$ 5,856
		Searmau	Vikas Mythri Kendra for the care of children	\$ 5,433
		Shahgarh	St. Theresa's Boarding for the care of children	\$ 4,445
		Shampura	St. Francis Boys Home (Boarding Institute) for the care of children	\$ 3,457
		Shampura	St. Francis Girls Orphanage for the care of children	\$ 2,963
		Shampura	St. Francis Mentally Challenged Girls Home for the care of children	\$ 1,482
		Shampura	St. Francis Physically Challenged Boys Home for the care of children	\$ 988
		Shampura	St. Francis Physically Challenged Girls Home for the care of children	\$ 988

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Sagar (Syro-Malabar)</u>				
		Shampura	St. Francis Tribal Boys Home for the care of children	\$ 4,445
		Shampura	St. Francis Tribal Girls Home for the care of children	\$ 3,951
		Silwani	Pushpa Adivasi Boarding House for the care of children	\$ 4,445
		Silwani	Seva Sadan Adivasi Boarding House for the care of children	\$ 4,939
		Sultanpur	Asha Bhavan for the care of children	\$ 2,963
				\$ <u>63,443</u>
<u>Salem (Latin)</u>				
		Bennangoor	St. Vincent's Home for Children for the care of children	\$ 3,358
<u>Satna (Syro-Malabar)</u>				
		Chauphal	Udaya Balabhavan for the care of children	\$ 4,939
		Panna	St. Joseph's Bala Bhavan for the care of children	\$ 3,951
				\$ <u>8,890</u>
<u>Tellicherry (Syro-Malabar)</u>				
		Chunda	Jyothy Bhavan for the care of children	\$ 3,457
		Kilianthara	Savio Boys' Town for the care of children	\$ 2,960
		Narimalam	Jyothi Bhavan Orphanage for the care of children	\$ 2,469
		Nellikutty	Pushpa Nivas Balabhavan for the care of children	\$ 4,939
		Vayattuparamba	Santhosh Bhavan Orphanage for the care of children	\$ 3,457
				\$ <u>17,283</u>
<u>Thamarassery (Syro-Malabar)</u>				
		Angadipuram Via	Fathima Charitable Boarding Home for the care of children	\$ 3,457
		Perambra-Kayanna	Mercy Orphanage for the care of children	\$ 4,445
		Thondimmal	Sanjoe Prathiksha Bhavan for the care of children	\$ 3,457
				\$ <u>11,359</u>
<u>Thuckalay (Syro-Malabar)</u>				
		Kazhuvanthittai	Nambikkai Alayam School for the care of children	\$ 2,470
		Mulagumood	Malar Nilayam Bala Bhavan for the care of children	\$ 4,445
		Mulagumoodu	Karunalayam School for the Mentally Challenged for the care of children	\$ 1,976
		Netta	St. Joseph's Girls' Home for the care of children	\$ 3,933
		Via Arumanai	Cherupushpa Balabhavan for the care of children	\$ 2,963
				\$ <u>15,786</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Trichur (Syro-Malabar)</u>				
		Manalur	San Jos Boys' Home for the care of children	\$ 3,951
		Peechi	Alvernia Boys Home for the care of children	\$ 4,445
		Peechi	Snehalayam Boys' Home for the care of children	\$ 4,939
				\$ 13,335
<u>Trivandrum (Syro-Malankara)</u>				
		Athiyanoor	Alphonsa Balika Bhavan for the care of children	\$ 2,960
		Ayoor	Karunya Special School Ayoor for the care of children	\$ 2,766
		Thonnakkal	Malankara Boys' Home for the care of children	\$ 1,482
				\$ 7,208
<u>Ujjain (Syro-Malabar)</u>				
		Bercha	Christi Jyoti Balika Bhavan for the care of children	\$ 2,469
		Chandessera	S.H. Balika Bhavan for the care of children	\$ 3,457
		Chandukhedi	Preethi Bal Bhavan for the care of children	\$ 2,963
		Malikhedi	Dev Mata Ashram Boarding for the care of children	\$ 1,976
		Ujjain	Alphonsa Hostel for the care of children	\$ 2,469
		Ujjain	Pushpa Balika Bhavan for the care of children	\$ 3,457
				\$ 16,792
<u>Vellore (Latin)</u>				
		Thukkapet	Arulanander Children's Home for the care of children	\$ 2,963
			Total for India:	\$ 647,162
Jordan				
<u>Miscellaneous</u>				
		Amman	Italian Hospital for operational expenses	\$ 135,184
		Amman	Pontifical Mission Community Center for operational expenses	\$ 94,998
		South Zerqa	Mother of Mercy Clinic for operational expenses	\$ 104,697
				\$ 334,879
			Total for Jordan:	\$ 334,879

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2018

Country <u>Diocese (Rite)</u> Place	Purpose	Amount
Lebanon		
<u>Beirut (Latin)</u> Dbayeh	Dbayeh Refugee Camp for the care of children	\$ 13,738
	Total for Lebanon:	\$ <u>13,738</u>
Palestine		
<u>Jerusalem (Latin)</u> Bethlehem	Paul VI Ephpheta Institute for the care of children	\$ 200,000
Bethlehem	Pontifical Mission Library for operational expenses	\$ 52,000
		\$ <u>252,000</u>
<u>Miscellaneous</u> Gaza	Near East Council of Churches Clinics for operational expenses	\$ 45,000
	Total for Palestine:	\$ <u>297,000</u>
	Total for Responding to Humans Needs:	\$ <u><u>2,026,382</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Armenia				
<u>Eastern Europe (Armenian)</u>				
		Gyumri	Armenian Sisters of the Immaculate Conception for Summer Bible Camp	\$ 10,000
		Toros	Ordinariate of the Armenian Catholic Church in Eastern Europe for Summer Bible Camp	\$ 45,000
				\$ 55,000
		Total for Armenia:		\$ 55,000
Belarus				
<u>Minsk and Belarus (Russian Orthodox)</u>				
		Minsk	Orthodox Theological Institute at the State University for program support	\$ 10,000
		Total for Belarus:		\$ 10,000
Canada				
<u>Miscellaneous</u>				
		Mississauga	Syro-Malabar Apostolic Exarchate for youth programs	\$ 19,241
		Toronto	Sheptytsky Institute of Eastern Christian Studies for Fellowship at MASI	\$ 26,206
				\$ 45,447
		Total for Canada:		\$ 45,447
Egypt				
<u>Assiut (Coptic)</u>				
		Assiout - upper egypt	New Social-pastoral Development Center for equipment	\$ 20,000
		Total for Egypt:		\$ 20,000
Eritrea				
<u>Asmara (Eritrean Orthodox)</u>				
		Asmara	Archeparchy of Asmara for supporting Parish Parish Pastoral Animation programs	\$ 5,500
<u>Asmara (Ge'ez)</u>				
		Asmara	Bethany Novitiate-Good Samaritan Sisters for water tankers	\$ 9,550
		Asmara	Comboni Missionary Sisters for three month preparation for final vows	\$ 3,500
		Asmara	Daughters of Charity for purchase of computers and printers	\$ 6,700
		Asmara	Daughters of Charity for scholarship assistance	\$ 4,000
		Asmara	Holy Saviour Vilagio for pastoral animation for youth and children	\$ 8,500

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country Diocese (Rite) Place	Purpose	Amount
Eritrea		
<u>Asmara (Ge'ez)</u>		
Asmara	Institute of Religious Studies for operational expenses	\$ 10,000
Asmara	St. Clare Capuchin Nuns for purchase of computers and printers	\$ 8,500
Asmara	The Secular Institute of Auxiliary Sisters for Secular Auxiliary Sisters for scholarship assistance for management courses	\$ 4,000
Mandefera	St. Clare's Capuchin Nuns for Purchase of computers, printer & chairs	\$ 8,500
		<u>\$ 63,250</u>
<u>Barentu (Ge'ez)</u>		
Teseney	Saint Bahkita Minor Seminary for installing water tank and pump	\$ 15,000
<u>Keren (Ge'ez)</u>		
Keren	Eparchy of Keren for Formation of Catechists and provide catechetical materials	\$ 7,400
<u>Segheneity(Ge'ez)</u>		
segheneity	Eparchy of Segheneity for Furniture and household needs for 10 parish priests	\$ 20,000
Segheneity	Capuchin Sisters of Mother Rubattot for purchase of a computer and tv	\$ 3,260
Segheneity	Eparchy of Segheneity for training and workshop for healthcare workers	\$ 10,500
		<u>\$ 33,760</u>
<u>Miscellaneous</u>		
Asmara	Asmara Catholic Theological Institute for operational expenses	\$ 15,000
Eritrea	Congregation of the Vincentian Fathers for preaching and catechism in all four eparchies	\$ 13,500
Eritrea	Daughters of St. Anna for formation of religious women	\$ 5,000
Eritrea	Secular Institutes in Eritrea for formation and workshop on spiritual development	\$ 5,550
		<u>\$ 39,050</u>
	Total for Eritrea:	<u><u>\$ 163,960</u></u>
Ethiopia		
<u>Addis Ababa (Ge'ez)</u>		
Addis Ababa	Archdiocese of Addis Ababa for Support Pastoral Care Program for Eritrean refugees in Addis Ababa	\$ 3,017
Addis Ababa	Capuchin Fathers for University Chaplaincy for Support Workshop for University students Under Capuchin Cahapaincies	\$ 9,081
Addis Ababa	Capuchin Franciscan Research & Retreat Centre for Catholicfamilies for Support Family Formation Program at Capuchin Franciscan	\$ 8,876
Addis Ababa	Catholic Bishops Conference of Ethiopia for Support to Host 19th AMECEA Plenary Assembly 2018 in Addis Ababa	\$ 16,200
Addis Ababa	Community of St. John for Youth and Catholic university students for Develop integral person of the youth by providing life skill training	\$ 15,304
Addis Ababa	Conference of Major Religious Superiors (CMRS) for Support for CMRS formation program	\$ 9,523
Addis Ababa	Daughters of St. Anne for Formation training to daughters of St. Anne Novices & postulants	\$ 6,480

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Ethiopia				
<u>Addis Ababa (Ge'ez)</u>				
	Addis Ababa		ECS-Pastoral Commission for Support Annual Workshop of the National Laity Council of the Catholics	\$ 5,944
	Addis Ababa		ECS-Pastoral Commission for Support ECS pastoral department on capacitating pastoral agents	\$ 10,700
	Addis Ababa		ECS-Pastoral Commission for University Chaplaincy Coordination Program through ECS	\$ 32,550
	Addis Ababa		Franciscan Missionary Sisters of Christ, FMOC for Novices	\$ 12,801
	Addis Ababa		Institute of the Consolata Missionary Sisters for Religious Formation Program Support to Consolata Missionary Sisters	\$ 5,790
	Debre Zeith		Galilee Retreat Centre for Youth spiritual formation at Galilee Centre	\$ 3,137
				\$ <u>139,403</u>
<u>Adigrat (Ge'ez)</u>				
	Adigrat		Adigrat Eparchy Youth Ministry Office for feeding support through parishes	\$ 16,433
	Adigrat		Catholic Eparchy of Adigrat Youth Ministry Office for Accompany CU students in 3 universities through ongoing faith formation	\$ 7,589
	Endaselissie Shire		Assumption of Mary Parish for Refugees in four camps for Pastoral support to 4 refugee camps through Shire Parish	\$ 6,100
				\$ <u>30,122</u>
<u>Awasa (Latin)</u>				
	Awassa		Apostolic Vicariate of Hawassa for Youth Festival in line with upcoming Youth Synod	\$ 10,500
	Dongora		Apostolic Vicariate of Hawassa for Support for the training of new catechist,...in the vicariate of Hawassa	\$ 14,814
				\$ <u>25,314</u>
<u>Bahirdar-Dessie</u>				
	Gilgel Beles		St. Mary Mother of the Church Parish for Basic Formation & On-going Formation for Catechists and Community Leaders	\$ 21,278
	Gublak		Blessed Daudi and Jildo Catholic Parish in Gublak for Formation of Catechists and purchase catechetical materials for training	\$ 10,410
				\$ <u>31,688</u>
<u>Emdibir (Ge'ez)</u>				
	Emdibir		Emdibir Catholic Secretariate pastoral Office for Bible study by correspondance	\$ 2,526
	Emdibir		Emdibir Catholic Secretariate Pastoral Office for Strengthen Youth Ministry and Revitalize Small Christian Community	\$ 12,461
				\$ <u>14,987</u>
<u>Hosanna (Latin)</u>				
	Hosanna		Apostolic Vicariate of Hosanna pastoral Office for Formation training for pastoral agents of Hosanna Vicariate	\$ 20,000
	Hosanna		Vicariate of Hosanna Pastoral Office for Support University Chaplaincy Program in Hosanna	\$ 5,200
				\$ <u>25,200</u>
<u>Meki (Latin)</u>				
	Meki		Meki Vicariate Pastoral Office for Youth & Laity Training towards preparing pastoral animators & leaders	\$ 18,085

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Ethiopia				
	<u>Soddo (Latin)</u>	Gassachare	St. Francis' Catechetical Centre Gassachare for Formation of Catechists at St. Francis' Catechetical Centre Gassachare	\$ 6,677
			Total for Ethiopia:	\$ 291,477
Georgia				
	<u>Eastern Europe (Armenian)</u>	Borjomi	Ordinariate of the Armenian Catholic Church in Eastern Europe for construction of a Catholic Center and parish house	\$ 31,870
	<u>Miscellaneous</u>	Borjomi	Ordinariate of the Armenian Catholic Church in Eastern Europe for summer camp	\$ 20,000
		Eshitia	Caritas Georgia for socio-pastoral formation program	\$ 10,000
		Tbilisi	Ordinariate of the Armenian Catholic Church in Eastern Europe for renovation of Mariam Children Center	\$ 30,000
				\$ 60,000
			Total for Georgia:	\$ 91,870
Holy See				
	<u>Miscellaneous</u>	Rome	Catholic Committee for Cultural Collaboration for scholarships within the current academic year	\$ 100,000
		Rome	Congregation for the Eastern Churches for Masses	\$ 462,070
		Rome	Congregation for the Eastern Churches for scholarships for women religious	\$ 50,000
				\$ 612,070
			Total for Holy See:	\$ 612,070
India				
	<u>Belthangady (Syro-Malabar)</u>	Karnataka	Eparchy of Belthangady for faith formation programs	\$ 9,927
	<u>Bhadravati (Syro-Malabar)</u>	Karnataka	Diocese of Bhadravathi for faith formation programs	\$ 9,896
	<u>Chanda (Syro-Malabar)</u>	Chanda	Eparchy of Chanda for faith formation programs	\$ 9,331
		Khurkheda	Eparchy of Chanda for New Mission project at Kurkheda	\$ 19,640
		Lakkadakot	Aranya Nivas Catholic Church for Aranya Nivas Church for completing village community hall	\$ 1,997

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Chanda (Syro-Malabar)</u>				
		Lakkadaket	Eparchy of Chanda for New Mission project at Lakkadaket	\$ 9,779
				\$ 40,748
<u>Ernakulam (Syro-Malabar)</u>				
		Aluva	Little Flower Seminary for Little Flower Seminary for language lab	\$ 7,988
		Ernakulam	Archeparchy of Ernakulam-Angamaly for Scholarship	\$ 4,963
		Kakkanad	Major Archepiscopal Curia of the Syro-Malabar Church for Mass Stipends	\$ 11,047
		Kakkanad	Syro Malabar Church Internet Mission for For pastoral and evangelical program initial development expenses	\$ 9,881
		Kalady	Preshitharam Sisters, Immaculate Conception Mother House for Preshitharam Sisters for furniture for Generalate	\$ 19,932
				\$ 53,811
<u>Faridabad (Syro-Malabar)</u>				
		New Delhi	Eparchy of Faridabad for New North Indian Mission	\$ 59,117
				\$ 59,117
<u>HOSUR(Syro-Malabar)</u>				
		Chennai Mission	Eparchy of Hosur for faith formation programs	\$ 14,514
<u>Jagdarpur (Syro-Malabar)</u>				
		Chattisgarh	Eparchy of Jagdarpur for Lay Catechists formation program	\$ 9,987
<u>Malankara Archdiocese of the Syrian Orthodox</u>				
		Mulanthuruthy	Swanhana Retirement Home for completion	\$ 24,812
<u>Mandya (Syro-Malabar)</u>				
		Karnataka	Eparchy of Mandya for faith formation programs	\$ 9,927
<u>PARASSALA(Syro-Malankara)</u>				
		Parassala	Diocese of Parassala for setting up of the Minor Seminary	\$ 24,741
<u>Puthur (Syro-Malankara)</u>				
		Karnataka	Eparchy of Puthur for faith formation programs	\$ 9,927
		Puttur	San Jose Minor Seminary for furnitures	\$ 19,972
				\$ 29,899
<u>Rajkot (Syro-Malabar)</u>				
		Rajkot	Eparchy of Rajkot for Lay Catechists formation program	\$ 9,896

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Ramanathapuram (Syro-Malabar)</u>				
		Tamil Nadu	Diocese of Ramanathapuram for completion of Bishop's Chancery	\$ 19,912
<u>St. John Chrysostom Diocese of Gurgaon</u>				
		New Delhi	St. John Chrysostom Diocese of Gurgaon for New North Indian Mission	\$ 128,178
				\$ 128,178
<u>Thamarassery (Syro-Malabar)</u>				
		Thamarassery	St. Alphonsa Minor Seminary for St. Alphonsa Minor Seminary for repair works	\$ 9,985
<u>Thuckalay (Syro-Malabar)</u>				
		Tamil Nadu	Diocese of Thuckalay for For faith formation programs	\$ 12,726
<u>Trivandrum (Syro-Malankara)</u>				
		Barton Hill	St. Peter and Paul Malankara Catholic Church for St. Peter and Paul Malankara Church for replacement of roof	\$ 14,845
		Manjakkala	St. Mary's Malankara Catholic Church for For construction of presbytery	\$ 24,965
		Palod	St. Joseph's Malankara Catholic Church for St. Joseph Malankara Catholic Church for fencing and toilets	\$ 14,949
				\$ 54,758
<u>Ujjain (Syro-Malabar)</u>				
		Ujjain	Eparchy of Ujjain for For lay catechists formations program	\$ 9,987
		Ujjain	Ruhalaya Major Seminary for Gregorian Mass Stipends	\$ 12,055
				\$ 22,042
<u>Miscellaneous</u>				
		Andhra Pradesh	Exarchate of St. Ephrem Khadki-Pune for New Mission activities at Andhra Pradesh	\$ 29,455
			Total for India:	\$ <u>574,332</u>
Iraq				
<u>Amadiyah (Chaldean)</u>				
		Amadiya-Zakho	Franciscan Missionaries of Mary for catechetical activities in collaboration with CAPNI	\$ 3,200
<u>Baghdad (Chaldean)</u>				
		Erbil	Babel College for Philosophy & Theology for general expenses	\$ 15,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Iraq				
<u>Sulaimaniya (Chaldean)</u>				
		Sulaimaniya	Chaldean Catholic Archdiocese of Kirkuk for rehabilitation of the Chaldean catechetical center	\$ 20,000
<u>Miscellaneous</u>				
		Erbil	CNEWA-Pontifical Mission for catechetical activities to displaced Iraqi children	\$ 25,000
		Iraq	Dominican Sisters of St. Catherine of Siena for formation of lay catechists	\$ 24,992
		Iraq	Higher Committe for Catechism to strengthen catechetical programs for children	\$ 39,999
				\$ 89,990
			Total for Iraq:	\$ 128,190
Israel				
<u>Jerusalem (Greek Orthodox)</u>				
		Israel	Catholic Archbishopric of Galilee for subsidizing the pastoral activities and programs	\$ 35,000
		Kufr Smei'	The committee of Greek Orthodox Community-Smeia, Kafr-Samei for tiling works at the church	\$ 17,162
				\$ 52,162
<u>Jerusalem (Latin)</u>				
		Israel	Monastery Notre Dame du Mount Carmel, Haifa for installing lighting system for the interior and the exterior of the Church	\$ 28,923
		Israel	St. Nicodemus & Joseph of Aramathea Parish Church, Ramleh for supporting Sunday School program	\$ 15,000
		Jerusalem	Saint James Vicariate for Hebrew Speaking Catholics in Israel, Jerusalem for supporting catholic migrants	\$ 70,000
		Nazareth	International Christian Committee in Israel for Christian formation at Catholic Schools to fortify Christian identity	\$ 5,000
		Ramleh	Custody of the Holy Land for supporting Christian formation to fortify the Christian identity	\$ 5,000
		Tel Aviv	St. Anthony Parish Church, Jaffa for supporting Bible Summer Camp	\$ 6,000
				\$ 129,923
<u>Jerusalem (Maronite)</u>				
		Haifa	Maronite Patriarchal Exarchate for supporting youth pastoral program	\$ 30,000
			Total for Israel:	\$ 212,084
Italy				
<u>Rome (Latin)</u>				
		Rome	Daily celebration of Mass at St. Peter's Basilica	\$ 7,440
			Total for Italy:	\$ 7,440

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Jordan			
<u>Jerusalem (Latin)</u>			
Amman	Pontifical Mission Community Center for Pastoral and social initiative for migrant workers mainly from Philippine	\$	9,904
Jordan	Franciscan Missionaries of Mary for summer Bible camps and other religious activities	\$	54,990
		\$	64,894
<u>Petra and Philadelphia (Melkite)</u>			
(Ashrafiyeh) Amman	Greek Catholic Archbishopric of Amman for renovation of St. Joseph Church's rectory	\$	2,825
Ader	St. Gorgeous Church, Ader for developing an open air playground	\$	19,774
Ader	St. Gorgeous Church, Ader for New kitchen and audio-visual equipment	\$	12,959
Irbid	Greek Catholic Archbishopric of Amman for renovation of Our Lady of Annunciation Church's rectory	\$	9,463
		\$	45,021
<u>Miscellaneous</u>			
Jordan	General Secretariat for Christian Youth for formation of lay leaders	\$	15,668
	Total for Jordan:	\$	125,583
Lebanon			
<u>Antioch (Maronite)</u>			
Bkerke	Maronite Patriarchate of Antioch for Donation from Cardinal Dolan	\$	10,000
Mejdel - Batroun	St. Etienne Church for finishing work of the Church	\$	29,620
		\$	39,620
<u>Antioch (Syriac)</u>			
Mathaf - Beirut	Syrian Catholic Patriarchate for Donation from Cardinal Dolan	\$	10,000
<u>Baalbek (Maronite)</u>			
Deir el Ahmar	Maronite Diocese of Baalbeck and Deir el Ahmar for equipping the multipurpose hall of St. Nohra Church	\$	28,222
Deir el Ahmar	Maronite Diocese of Baalbeck and Deir el Ahmar for renovation of the Bishopric of Deir el Ahmar	\$	41,281
Douris	Maronite Diocese of Baalbeck and Deir el Ahmar for multi-purpose hall for St. elie church	\$	34,784
		\$	104,287
<u>Beirut (Latin)</u>			
Achrafieh	Immaculate Conception School for rehabilitation of the sanitary block of the sisters' residence	\$	41,485
marjeyoun	Sacred Heart Sisters Congregation for Sacred Hearts sisters for tuition fees	\$	5,400
		\$	46,885
<u>Beirut and Jbeil (Melkite)</u>			
Raboue	Melkite Greek Catholic Patriarchate of Antioch for Donation from Cardinal Dolan	\$	10,000
Sin el Fil	Our Lady of Protection Theology Center for formation of Church Leaders	\$	10,000

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Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Lebanon				
<u>Beirut and Jbeil (Melkite)</u>				
		Zouk-Michael	Saint Doumith Church for Mass stipends	\$ 300
				\$ 20,300
<u>Cilicia (Armenian)</u>				
		Jeitawi - Beirut	Armenian Catholic Patriarchate of Cilicia for Donation from Cardinal Dolan	\$ 10,000
<u>Deir El-Ahmar (Maronite)</u>				
		Deir el Ahmar	Maronite Diocese of Baalbeck and Deir el Ahmar for completion of Sisters' residence	\$ 27,674
		Mazraat el Sayed	Maronite Diocese of Baalbeck and Deir el Ahmar for completion of St. Georges Church	\$ 49,219
				\$ 76,893
<u>Saida (Melkite)</u>				
		Joun	Salvatorian Sisters Convent for rehabilitation work	\$ 57,699
<u>Tripoli (Melkite)</u>				
		chekka	Melkite Greek Catholic Archbishopric of Tripoli for rehabilitation of Saint Elie Church	\$ 61,549
		Dahr el Ain	Melkite Greek Catholic Archbishopric of Tripoli for Finishing work for the Church	\$ 69,209
				\$ 130,758
<u>Miscellaneous</u>				
		Zouk Mosbeh	Lebanese Episcopal Committee for the Service of Charity for operating expenses	\$ 5,000
			Total for Lebanon:	\$ 501,442
Palestine				
<u>Coptic Orthodox Diocese of Los Angeles</u>				
		Palestine	Coptic Orthodox Patriarchate for repairing the water leakage at the roof of Ramallah Church	\$ 20,000
<u>Jerusalem (Coptic Orthodox)</u>				
		Jerusalem	Coptic Orthodox Patriarchate for rehabilitating the roof of the Coptic Sisters Monastery	\$ 29,860
<u>Jerusalem (Greek Orthodox)</u>				
		Ein Arik	Custodians of the Greek Orthodox Church, Ein Arik, Ramallah for insulation works for the roof of the church	\$ 10,000
		Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for support the Scout leadership program	\$ 2,500
		Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for supporting pastoral activities & rehabilitation of parish office	\$ 10,250
				\$ 22,750

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Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Palestine				
<u>Jerusalem (Latin)</u>				
		Beit Jala	Latin Patriarchate of Jerusalem for supporting Bible formation & contest among the youth in the WB & Jerusalem	\$ 22,440
		Beit Jala	Salesian Sisters Beit Jala for rehabilitating the brickroof of the old school building	\$ 2,000
		Beit Sahour	Latin Convent for subsidizing Bible Summer Camps for the youth troops	\$ 35,000
		Bethlehem	Carmel du Saint Enfant Jesus for rehabilitating works at the Church of the Carmelite sisters	\$ 22,000
		Bethlehem	Hogar Nino Dios, Bethlehem for children's medical expenses	\$ 4,720
		Bethlehem	Latin Patriarchate of Jerusalem for supporting the Christian scout movement	\$ 1,500
		Gaza	Holy Family Church, Gaza for supporting the theology and education center for the youth	\$ 12,000
		jerusalem	St. Saviour Church, Jerusalem for supporting Sunday School program	\$ 15,000
		Jerusalem	A Bridge to the Holy Land, Jerusalem for supporting evangelization and religious education training program in schools	\$ 6,000
		Jerusalem	Christian Institutions for enhancing and improving access to better facilities	\$ 19,786
		Jerusalem	Justice, Peace and Integrity of Creation, Jerusalem for supporting the conference on "Laudato Sii"	\$ 2,416
		Jerusalem	Latin Parish of the Annunciation for sponsoring Bible formation and contest program	\$ 10,500
		Jerusalem	Latin Parish of the Annunciation for sponsoring Bible formation and contest program	\$ 15,000
		Jerusalem	St. Vincent de Paul Society for operational expenses	\$ 12,500
		Jerusalem	Teresian Association for rehabilitating works at the Teresian House	\$ 25,000
		Palestine	Franciscan Parish of St. Catherine for supporting Sunday school program	\$ 32,500
		Ramallah	Latin Convent , Holy Family Church, Ramallah for rehabilitating the pastoral center & supporting the activities	\$ 21,500
				\$ <u>259,862</u>
<u>Jerusalem (Melkite)</u>				
		Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for supporting pastoral activities & rehabilitation of parish office	\$ 34,750
				\$ <u>34,750</u>
<u>Jerusalem (Syriac)</u>				
		Jerusalem	Latin Patriarchate of Jerusalem for for the religious Syriac manuscript work - the language of Jesus	\$ 700
<u>Miscellaneous</u>				
		Jerusalem	Sabeel Center for Supporting youth Bible summer camp program	\$ 20,000
			Total for Palestine:	\$ <u><u>387,922</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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Year ended December 31, 2018

<u>Country</u> <u>Diocese (Rite)</u> <u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Switzerland		
<u>Miscellaneous</u> Chambesy	Catholic Committee for Cultural Collaboration for Theological Insti. of Ecumenical Patriarcate for scholarships for French courses	\$ 30,000
Total for Switzerland:		<u>\$ 30,000</u>
Syria		
<u>Aleppo (Melkite)</u> Maaloula	Sr. Angele Allam for Donation from St. Maria Himmelfahrt parish	\$ 1,728
<u>Damascus (Maronite)</u> Maaloula	Sr. Angele Allam for renovation of a convent	\$ 18,036
<u>Damascus (Melkite)</u> Damascus	Melkite Greek Catholic Patriarchate for speakers for the cathedral	\$ 17,301
<u>Homs (Melkite)</u> homs	Father Abdo Arbash for purchase of benches	\$ 32,297
<u>Lattakia (Maronite)</u> Kallat Nimra	CNEWA-Pontifical Mission for construction of a pastoral center	\$ 34,785
Total for Syria:		<u>\$ 104,147</u>
Ukraine		
<u>Ivanno-Frankivsk (Ukrainian)</u> Ivano-Frankivsk	Spiritual Seminary for support of tuition assistance	\$ 18,400
<u>Kyiv-Halyc (Ukrainian)</u> Kyiv	Holy Resurrection Cathedral of Ukrainian Greek Catholic Church for construction	\$ 10,000
Kyiv	Ukrainian Greek Catholic Archeparchy of Kiev & Halych for Mass intentions	\$ 10,000
Kyiv region	The Kyiv Three-Saints Seminary for operational expenses	\$ 5,000
		<u>\$ 25,000</u>
<u>Lviv (Ukrainian)</u> Lviv	Commission Peace and Justice of the Ukrainian Greek Catholic Church for Agenda 2020: forming consciences for Faithful Citizenship	\$ 27,000
Lviv	Sister Servants of Mary Immaculate Provincial House for formation program	\$ 7,249

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Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Ukraine				
<u>Lviv (Ukrainian)</u>				
	Lviv		Ukrainian Catholic University for pay tuition fees for chaplain priests at UCU for post trauma courses	\$ 10,022
	Lviv		Ukrainian Greek Catholic Church Patriarchal Curia for general expenses	\$ 40,368
	Lviv		Ukrainian Greek Catholic Church Patriarchal Curia for supporting catechism and evangelization program	\$ 55,631
	Rudno		Rehabilitation Centre for Clergy for Support of Rehabilitation Centre for Clergy	\$ 5,000
				<u>\$ 145,270</u>
<u>Sokal (Ukrainian)</u>				
	Lviv Oblast		Sister Servants of Mary Immaculate Provincial House for Emergency Winterization	\$ 29,190
<u>Miscellaneous</u>				
	Kyiv		Archeparchy of Kyiv for providing temporary Chapel for mission community	\$ 22,000
	Lviv		Military Chaplaincy Center for support	\$ 999
				<u>\$ 22,999</u>
			Total for Ukraine:	<u><u>\$ 240,858</u></u>
United States				
<u>Newton (Melkite)</u>				
	Newton		Melkite Eparchy of Newton for celebration of Divine Liturgy and publication of "Sofia"	\$ 1,465
<u>Our Lady of Lebanon (Maronite)</u>				
	North Jackson		National Shrine of Our Lady of Lebanon for Masses	\$ 500
<u>Miscellaneous</u>				
	Riverside		St. Joseph Maronite Catholic Mission for celebration of masses	\$ 700
				<u><u>\$ 2,665</u></u>
			Total for Accompanying the Church:	<u><u>\$ 3,604,488</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Armenia				
<u>Eastern Europe (Armenian)</u>				
	Armenia		Armenian Sisters of the Immaculate Conception for Nadine Basmajian day care center for the elderly	\$ 31,124
	Gyumri		Armenian Sisters of the Immaculate Conception for Summer Bible Camp	\$ 15,000
				\$ 46,124
<u>Miscellaneous</u>				
	Artashat		Caritas Armenia for Little Prince Day Care Center for support	\$ 26,615
	Gyumri		Caritas Armenia for heating expenses for the elderly - Warm Winter	\$ 98,333
	Gyumri		Caritas Armenia for providing food supply for 500 vulnerable families in 15 villages	\$ 30,000
	Gyumri		Caritas Armenia for support of the poor, destitute and elderly	\$ 40,000
				\$ 194,948
			Total for Armenia:	\$ 241,072
Egypt				
<u>Alexandria (Coptic Orthodox)</u>				
	Cairo		Choubra el Kheyamat Dispensary for renovation and equipment	\$ 20,000
<u>Alexandria (Coptic)</u>				
	Izbet Nakhel		Educational center in Slum area for equipment for educational center	\$ 10,000
<u>Alexandria (Latin)</u>				
	Abou Kir		Abou Kir Dispensary for renovation of the first floor	\$ 30,000
	Beni Sueif		Franciscan Sisters School for completion of classrooms	\$ 40,000
	Choubrah		Good Shepherd Orphanage for rehabilitation of the kitchen and dormitories	\$ 12,500
				\$ 82,500
			Total for Egypt:	\$ 112,500
Eritrea				
<u>Asmara (Ge'ez)</u>				
	Asmara		Capuchin Friars for food and clothing for St. Francis School students with HIV/AIDS	\$ 10,500
	Asmara		Daughters of Charity for emergency food supply	\$ 26,000
	Asmara		Daughters of Charity for support of prison ministry	\$ 11,500
	Asmara		Daughters of Charity for training of poor woment in housekeeping & cooking	\$ 10,500
	Asmara		Good Samaritan Sisters in Asmara for restoration and rennovation of HIV AIDS family house	\$ 22,000
	Nefasit		The Secular Institute of Auxiliary Sisters for renovation of Nefasit Kindergarten Snack Place	\$ 9,000
				\$ 89,500

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Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>		Amount
<u>Diocese (Rite)</u>	Purpose	
Place		
Eritrea		
<u>Keren (Ge'ez)</u>		
Ashera	St. Michael Primary School for furniture (Elementary and Junior)	\$ 6,000
Hagaz	Hagaz Agro Technical Institute for photocopier and computers	\$ 18,666
Keren	St. Joseph High School for equipping new guidance and nurses office	\$ 4,537
Shinara	De La Salle Brothers for Nativity Elementary and Junior School for teacher training and workshops	\$ 5,267
		\$ 34,470
<u>Segheneity(Ge'ez)</u>		
Segheneity	Blessed Ghebremichael Junior School for purchase of photocopy, computer and printer	\$ 11,500
Segheneity	Capuchin Sisters of Mother Rubattot for St. Michael Kindergarten for classroom furniture	\$ 12,500
Segheneity	Eparchy of Segheneity for awareness and empowerment on FGM. gender & women rights in Catholic schools	\$ 12,000
Segheneity	Ursuline Sisters for St. Joseph Elementary School for providing breakfast for school children	\$ 15,500
		\$ 51,500
<u>Miscellaneous</u>		
Asmara & Keren	St. Anna Sisters for St. Anna Sisters for workshop for patients with HIV/AIDS	\$ 10,025
Eritrea	Daughters of Charity for support for people living with HIV/AIDS in seven health centers	\$ 12,000
		\$ 22,025
	Total for Eritrea:	\$ 197,495
Ethiopia		
<u>Miscellaneous</u>		
Wolaita Soddo	Abba PascalCatholic Girls' School for Support to furnish Abba Pascal Catholic Girls' School in Soddo	\$ 8,844
<u>Addis Ababa (Ge'ez)</u>		
Addis Ababa	Addis Ababa Catholic Secretariate for St. Paul catholic prison chaplaincy for supporting literacy and skill training for prison chaplaincy	\$ 12,020
Addis Ababa	Alemach Centre for Disable children for reversing and/or limiting impact of disability on children	\$ 25,000
Addis Ababa	Archdiocese of Addis Ababa for Support Pastoral Care Program for Eritrean refugees in Addis Ababa	\$ 3,017
Addis Ababa	Daughters of St. Anne for Formation training to daughters of St. Anne Novices & postulants	\$ 2,160
Addis Ababa	Jesuit Refugee Service - Ethiopia for Improve Living Condition of Asylum Seekers and Refugees in Addis Ababa JRS	\$ 26,400
Alitena	Daughters of Charity for Emergency Nutritional support to school children & parish youth in Alitena	\$ 8,360
Debreberhan	Divine Providence Sisters for Improving the Education service of Divine Providence Sisters' School	\$ 20,000
Debrezeith	Franciscan Sisters of St. Mary of the Angels (FSMA) for Academic Empowerment of children from low income families in Debrezeith	\$ 9,770
		\$ 106,727
<u>Adigrat (Ge'ez)</u>		
Eastern Tigray (Irob	Catholic Eparchy of Adigrat for Feeding Support to Catholic School in Adigrat Eparchy	\$ 26,000

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Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Ethiopia				
<u>Adigrat (Ge'ez)</u>				
		Shire	Sisters of Charity of St Jeanne-Antide for Support Education & Formation House for Young Girls in Shire-Endaselassie	\$ 11,000
		Wukro	Wukro St. Mary's Technical & Vocational College for Mitigating Youth Migration & Rehabilitate Returnees by providing skill training	\$ 8,633
				\$ 45,633
<u>Awasa (Latin)</u>				
		Gedeo-Guji	Apostolic Vicariate of Hawassa for Emergency Support Appeal to Internal Displaced People(IDP) of Gedeo & Guji	\$ 40,000
<u>Bahirdar-Dessie</u>				
		Dessie	Dessie Kidanemeheret Catholic School for Support to build Girls' toilet rooms for Dessie Kidanemeheret Catholic School	\$ 5,321
<u>Emdibir (Ge'ez)</u>				
		Emdibir	St. Markos Catholic School for support to furnish St. Markos Catholic School with Laboratory material	\$ 6,214
		Megenase	Gura Megenase St. Francis Catholic Primary School for Laboratory materials to Gura Megenase St. Francis Catholic Primary School in	\$ 2,202
				\$ 8,416
<u>Harar (Latin)</u>				
		Asebeteferi	Franciscan Sisters of St. Mary of the Angels for Boarding facilities to complete secondary education for poor rural girls	\$ 7,500
<u>Hosanna (Latin)</u>				
		Durame	Durame Kidane Meheret Catholic Primary School for Establishing Library & Laboratory to Durame Kidane Meheret Catholic School	\$ 15,000
		Hosanna	St. Francis Kindergarten in Hosanna for Education Materials for St. Francis KG Children in Hosanna	\$ 10,500
				\$ 25,500
<u>Meki (Latin)</u>				
		Meki	St Paul Community at Meki for Skill training opportunity for low income women in Meki town	\$ 6,909
<u>Soddo (Latin)</u>				
		Dubbo	Dubbo Our Lady School for Support Teachers' Capacity Building Workshop at Dubbo Our Lady's Catholic School	\$ 2,500
			Total for Ethiopia:	\$ <u>257,350</u>
Georgia				
<u>Miscellaneous</u>				
		Kutaisi	Caritas Georgia for home care for the 130 elderly	\$ 15,000
		Kutaisi	Caritas Georgia for soup kitchen for 60 elderly and disadvantaged	\$ 26,493
		Tbilisi	Caritas Georgia for soup kitchen for the elderly, disabled and internally displaced people	\$ 28,633
		Tbilisi	Caritas Georgia for St. Barbare Mother and Child Center for operational expenses	\$ 50,959

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Country	Purpose	Amount
<u>Diocese (Rite)</u>		
<u>Place</u>		
Georgia		
<u>Miscellaneous</u>		
Tbilisi	Caritas Georgia for therapy, education and employment for youth	\$ 42,801
Tbilisi	Ordinarate of the Armenian Catholic Church in Eastern Europe for Mariam Children Center for operational expenses	\$ 30,000
		\$ 193,886
	Total for Georgia:	\$ 193,886
India		
<u>Miscellaneous</u>		
Vattavada	Sisters of Destitute for education and health assistance for tribal children	\$ 5,367
<u>Bathery (Syro-Malankara)</u>		
Kuppady	SIC Bathery Province for Support for Psycho Social Rehabilitation Center for Women at Kuppady	\$ 14,980
Pattavayal	St. Peter and Paul Malankara Catholic Church for Support for Tribal children at Pattavayal	\$ 9,432
Pulickalody	Bethaniya Special School For Mentally Challenged for For Bethaniya School for Mentally Challenged	\$ 14,886
Wayanad	Shreyas Social Service Centre for Emergency Relief of heavy rain, flood and landslide victims	\$ 11,960
		\$ 51,258
<u>Chanda (Syro-Malabar)</u>		
Chanda	Eparchy of Chanda for For career guidance and training program	\$ 6,342
Gomini	Christuvan Children's Home for for bore well,furniture, solar light, blankets, mosquito nets	\$ 7,357
Jarawandi	St. George Balbhavan for support for covering drinking water open well and furniture	\$ 7,714
Repanpalli	Bal Kalyana Kendra for for dining tables, benches, solar lights, blankets, mosquito nets	\$ 6,241
Wani	Jyothi Nivas Balabhavan for for bore well motor and pump, cots, solar lights, toilet repair, mosquito nets	\$ 6,033
		\$ 33,687
<u>Changanacherry (Syro-Malabar)</u>		
Kottayam	Queen's Garments for sewing shop program	\$ 4,456
Pulincunoo	St. Joseph's After Care Home for For vocational courses / training for poor girls	\$ 14,713
		\$ 19,169
<u>Ernakulam (Syro-Malabar)</u>		
Cherthala	Little Flower School for support for sanitation, furniture, lab instruments and drinking water	\$ 19,780
Ernakulam	Archeparchy of Ernakulam-Angamaly for City Evangelization team training	\$ 1,498
Thrikkakara	Karunalayam Old Aged Home for cots,beds,bed sheets,desks,benches, furniture, kitchen utensils	\$ 19,780
		\$ 41,058

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Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
India			
<u>Faridabad (Syro-Malabar)</u>			
Deendayalpuri	Santhidhara Social Center for Educational support to slum children at Deendayalpuri	\$	23,242
<u>Idukki (Syro-Malabar)</u>			
Idukki	Eparchy of Idukki for Emergency Relief of heavy rain, flood and landslide victims	\$	19,990
Kattappana	VOSARD for Emergency Relief of heavy rain, flood and landslide victims	\$	9,967
Vattavada	Sisters of Destitute for For tailoring training and sewing machine for 30 tribal women	\$	5,375
		\$	<u>35,332</u>
<u>Irinjalakuda (Syro-Malabar)</u>			
Karottukara	St. Antony's English Medium School for For setting up kindergarten playground facilities	\$	9,890
Kuttikkad	Karunalayam Boys' Home for Karunalayam Boys home for cow shed	\$	6,241
		\$	<u>16,131</u>
<u>Jagdalpur (Syro-Malabar)</u>			
Chattisgarh	Snehagiri Missionary Sisters for health needs and awareness programs for women and children	\$	14,835
<u>Jamshedpur (Latin)</u>			
Dhanbad	Damien Social Welfare Center for operational expenses	\$	1,010
<u>Kalyan (Syro-Malabar)</u>			
Hajmalang	Assisi Convent Educational Society for Karunalaya Balikashram for HIV affected children	\$	7,241
<u>Khammam (Latin)</u>			
Telengana	St. Therese School for support for toilets,urinals and bore well	\$	8,637
<u>Madurai (Latin)</u>			
Thathampatty	Karunai Illam (Home for the Aged) for Support for Karunai Illam for kitchen utensils and furnitures	\$	9,987
<u>Mananthavady (Syro-Malabar)</u>			
Wayanad	Wayanad Social Service Society for Emergency Relief of heavy rain, flood and landslide victims	\$	14,950
<u>Mandya (Syro-Malabar)</u>			
Kalenahalli	Jyothir Vikasa for For HIV affected children	\$	4,962
Mandya	Eparchy of Mandya for Repair of the village dispensaries at Ragi Mathanahally and Cheekanhally	\$	9,987
		\$	<u>14,949</u>

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<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Marthandom (Syro-Malankara)</u>				
		Marthandam	Eparchy of Marthandam for Education and career guidance training for dalit children	\$ 10,984
<u>Palghat (Syro-Malabar)</u>				
		Moolagangal	Attapady Social Service Organisation for livelihood project to make grass brooms for tribal people	\$ 10,924
		Palakkad	Eparchy of Palghat for vocational training for poor girls	\$ 14,980
		Podannur	St. Joseph's Home for the Aged and Destitute for operational expenses	\$ 2,703
				\$ 28,607
<u>Pune (Latin)</u>				
		Khadki	Seva Social Service Society for Seva Social Service Society for slums children	\$ 7,249
<u>Tellicherry (Syro-Malabar)</u>				
		Kanjangad	Malabar Missionary Brothers for support for St. John's Rehabilitation Centre for repair and renovation	\$ 9,987
<u>Tezpur (Latin)</u>				
		Assam	Nazareth Women Empowerment Society for For tribal women at Bongaigaon, Assam and the North East Mission	\$ 10,619
<u>Thamarassery (Syro-Malabar)</u>				
		Marykunnu	Eparchy of Thamarassery for Support for Mobile Medical care unit	\$ 9,987
		Thamarassery	Eparchy of Thamarassery for Emergency Relief of heavy rain, flood and landslide victims	\$ 9,967
				\$ 19,954
<u>Thuckalay (Syro-Malabar)</u>				
		Nithiravilai	Diocese of Thuckalay for To help 54 women in making disposable plates, cups, spoons	\$ 14,713
		Thuckalay	Diocese of Thuckalay for education and career guidance training for dalit children	\$ 11,483
				\$ 26,195
<u>Trichur (Syro-Malabar)</u>				
		Mulayam	Damien Institute for operational expenses	\$ 2,703
		Pavaratty	St. Savio Boys' Home for For purchase of desks, benches	\$ 5,991
		Peringandoor	Pope Paul Mercy Home for Support for Early Intervention and Research Centre for laboratory items	\$ 14,980
				\$ 23,674
<u>Trivandrum (Syro-Malankara)</u>				
		Trivandrum	Malankara Social Service Society for education and vocational courses for dalit children	\$ 15,824
		Total for India:		\$ 449,945

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<u>Country</u> <u>Diocese (Rite)</u> <u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Iraq		
<u>Arbil (Chaldean)</u> Ain Kawa - Kaznzan	Ain kawa and Kaznazan dispensaries for providing medicines for two dispensaries	\$ 41,100
<u>Baghdad (Chaldean)</u> Baghdad	St. Raphael Hospital for Providing health services for the poor and displaced Iraqis	\$ 59,529
<u>Mosul (Chaldean)</u> Qaraqosh	Sacred Family Orphanage for sheltering, clothing, feeding, health treatment and teaching	\$ 20,000
<u>Zakhu (Chaldean)</u> Zakho and Dhok	Dispensary in Dhok and Zakho for operational expenses	\$ 355,970
<u>Miscellaneous</u>		
Ankawa	Daughters of the Sacred Heart of Jesus, Mosul, Iraq for caring for elderly and disabled women	\$ 20,000
Erbil and Dhok	CNEWA-Pontifical Mission for Education for Iraqi children	\$ 371,907
Erbil and Dhok	CNEWA-Pontifical Mission for winter & summer kits, milk & diapers	\$ 40,000
		\$ 431,907
	Total for Iraq:	\$ 908,506
Israel		
<u>Jerusalem (Latin)</u>		
Jerusalem	Maison du Sacré-Coeur, Haifa for upgrading the facilities of Maison du Sacre Coeur	\$ 30,000
Nazareth	Salesians Don Bosco, Nazareth for Enhancing the Education Environment of the Technological Laboratories	\$ 22,000
Nazareth	St. Vincent de Paul French Hospital for upgrading the services of the St. Vincent de Paul Hospital	\$ 19,864
		\$ 71,864
<u>Miscellaneous</u>		
Nazareth	International Christian Committee in Israel for supporting youth leadership program	\$ 5,250
	Total for Israel:	\$ 77,114
Jordan		
<u>Jerusalem (Latin)</u>		
Amman	St. Vincent de Paul Children's Home for operational expenses	\$ 2,000
Kerak	Italian Hospital - Kerak for new medical equipment	\$ 38,009
		\$ 40,009

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2018

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Jordan			
<u>Miscellaneous</u>			
Al-Hashmi al-Shamali	Beit Mariam for supporting girls with social problems	\$	30,636
Jordan	CNEWA - PMP Amman Office for food tickets and milk for Iraqi children	\$	245,061
Jordan	Franciscan Missionaries of Mary for mattresses and pillows, blankets and kerosene heaters for Iraqi refugees	\$	24,605
Jordan	Health care for Iraqi and syrian refugees	\$	95,678
Jordan	Pontifical Mission Community Center for support public awareness program	\$	19,912
		\$	<u>415,891</u>
	Total for Jordan:	\$	<u>455,900</u>
Lebanon			
<u>Antelias (Maronite)</u>			
Roumieh	The Antonine Sisters' Congregation for Tuition fees for the Antonine sisters Congregation Schools	\$	11,250
<u>Antioch (Maronite)</u>			
Ebrine	Maronite Holy Family Sisters Congregation for Tuition fees for the Maronite sisters of the Holy Family schools	\$	7,950
Hadath Jebbe	St. Daniel School for rehabilitation of the school and boarding school	\$	10,140
Jal El Dib	Lebanese School for the Blind and Deaf for program support	\$	3,600
Tannourine	Our Lady of the Immaculate Conception School for rehabilitation of the school	\$	6,098
		\$	<u>27,788</u>
<u>Antioch (Syriac)</u>			
Naba'a	Syriac Catholic Patriarchate for provision of food packages	\$	7,748
<u>Batrun and Sarba (Maronite)</u>			
Batrun	Our Lady of Lebanon Orphanage for program support	\$	3,600
<u>Beirut (Latin)</u>			
broummana	Saint Vincent de Paul School and Boarding School for computer and scientific laboratory	\$	20,935
Dbayeh	Dbayeh Refugee Camp for Capacity building and vocational training	\$	40,428
Dhour Choueir	Sacred Heart Sisters School for Waterproofing work	\$	15,580
Jdeideh	The Good Shepherd Sisters for Support St. Anthony poly-clinic	\$	40,000
Kleyaa - South	St. Joseph de Lyon Sisters for Rehabilitation work	\$	4,233
Nabaa	Dispensaire Intercommunautaire for medical care for poor Lebanese patients	\$	26,400
		\$	<u>147,576</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Lebanon				
<u>Beirut (Maronite)</u>				
		Badaro - Beirut	Fondation Adyan for purchase an office	\$ 115,349
		Beirut	Creche Saint Vincent for operational expenses	\$ 3,600
				\$ <u>118,949</u>
<u>Beirut and Jbeil (Melkite)</u>				
		Bteghrine	Our Lady of Assumption School for equipment and furniture	\$ 9,050
		Jounieh	Paulist Society for Aid to Syrian and Iraqi refugees settled in Lebanon	\$ 92,886
		Jounieh	Paulist Society for Humanitarian assistance	\$ 121,569
		kfarchima	St. Maxim Gratuity school for provision of equipment	\$ 12,615
		Kobayat	Sister Nawal Elias for rehabilitation of the convent	\$ 24,599
				\$ <u>260,719</u>
<u>Deir El-Ahmar (Maronite)</u>				
		Deir el Ahmar	Deir el Ahmar Day Care Hospital for establishing a day care center	\$ 81,851
<u>Lattakia (Melkite)</u>				
		Marmarita	St. Paul Society in Marmarita for support St. Peter's Relief center	\$ 86,029
<u>Saida (Melkite)</u>				
		Joun	Salvatorian Sisters Convent for tuition fees for their Schools	\$ 13,200
<u>Zahleh (Maronite)</u>				
		Zahle	St. Rita School for operational expenses	\$ 31,861
<u>Zahleh and Furzul (Melkite)</u>				
		Zahle	Rays of Hope for kitchen equipment and furniture	\$ 50,000
		Zahle	Saint Rita School for education for Syrian refugees and needy Lebanese persons	\$ 330,104
				\$ <u>380,104</u>
<u>Miscellaneous</u>				
		Beirut	CNEWA-Pontifical Mission for emergency aid to host community through multiple partners	\$ 154,427
		Beirut	Naser Hanan for Al Qora Al Khadra - Aid to Syrian and Iraqi refugees in Lebanon	\$ 18,599
		Lebanon	CNEWA-Pontifical Mission for health care assistance to needy Lebanese and Syrians	\$ 353
		Lebanon	CNEWA-Pontifical Mission for refugees for essential medical care & strengthening of self help potentials	\$ 190,260
		Lebanon	CNEWA-Pontifical Mission for Syrian refugee families for strengthening of self-help capacities	\$ 1,165,237
		Rmeileh	Fratelli organization in Lebanon for education to refugee children	\$ 70,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2018

Country Diocese (Rite) Place	Purpose	Amount
Lebanon		
<u>Miscellaneous</u>		
Saida	Joint Christian Committee - Saida for educational program for Palestinian refugees	\$ 197,291
Tyre & Jbeil	Maronite Archbishopric of Jbeil for health care assistance to disavantaged and sick	\$ 15,000
		\$ 1,811,167
	Total for Lebanon:	\$ 2,981,842
Palestine		
<u>Greek Orthodox Archdiocese of America</u>		
Jerusalem	Cooperative Society for Health Welfare, Shepherd's Field Hospital for purchasing Medical equipment	\$ 15,000
<u>Jerusalem (Episcopal)</u>		
Gaza	Al-Ahli Arab Hospital for improving the employability of young people in Gaza	\$ 252,285
Gaza	Al-Ahli Arab Hospital for installing solar panels to generate electricity	\$ 3,506
Gaza	Al-Ahli Arab Hospital for providing medical care for poor & elderly Christian community	\$ 16,000
Gaza	Al-Ahli Arab Hospital for renovating the space for the training center	\$ 8,885
Gaza	Al-Ahli Arab Hospital for supporting the malnourished children program	\$ 27,920
		\$ 308,595
<u>Jerusalem (Greek Orthodox)</u>		
Gaza	Council of the Arab Orthodox Church Committee, Gaza for supporting training and development program of the Orthodox scout troupe	\$ 11,500
Jerusalem	St.Dimitri School, Jerusalem for supplying and install heating units	\$ 25,000
Palestine	Cooperative Society for Health Welfare, Shepherd's Field Hospital for monitoring health for pregnant women and newbornbabies	\$ 20,000
Ramallah	Orthodox Club for rehabilitating the children playground	\$ 8,000
Ramallah	St. George School for improving and furnishing the school furniture	\$ 26,800
Taybeh	Greek Orthodox Secondary School, Taybeh for rehabilitating the playground laying grass and shaded area	\$ 20,000
		\$ 111,300
<u>Jerusalem (Latin)</u>		
Beit Jala	Latin Patriarchate of Jerusalem for Latin Patriarchate School for furnishing the teachers' room	\$ 9,000
Beit Sahour	Yacoub Elias for medical scholarship	\$ 3,190
Bethlehem	Antonian Charitable Society for covering the operating cost	\$ 10,000
Bethlehem	Bethlehem University for annual scholarship	\$ 500
Bethlehem	Bethlehem University for annual scholarship for students' fees and books	\$ 1,100
Bethlehem	Bethlehem University for annual scholarship for tuition for two students	\$ 13,800
Bethlehem	Bethlehem University for annual scholarships	\$ 1,650
Bethlehem	Bethlehem University for assisting university needy students	\$ 20,050

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2018

Country Diocese (Rite) Place	Purpose	Amount
Palestine		
<u>Jerusalem (Latin)</u>		
Bethlehem	Bethlehem University for supporting education	\$ 580
Bethlehem	Celina Ghatta for medical scholarships	\$ 4,825
Bethlehem	Daughters of Charity for replacing the old laundry machines with new ones	\$ 16,474
Bethlehem	Franciscan Sisters, Bethlehem for purchasing indoor games for the kindergarten	\$ 4,000
Bethlehem	healthy homes for poor families	\$ 5,000
Bethlehem	Hogar Nino Dios, Bethlehem for children's medical expenses	\$ 5,500
Bethlehem	Holy Land Christian Ecumenical Foundation (HCEF) for housing renovations of Christian homes in Bethlehem	\$ 75,000
Bethlehem	Paul VI Ephpheta Institute for installing new aluminum windows for the school	\$ 19,370
Bethlehem	Pontifical Mission Library for integrating educational activities in the learning process	\$ 41,097
Bethlehem	Rosary Sisters for purchasing office equipment	\$ 2,380
Bethlehem	Rosary Sisters for Rehabilitating the playground and corridor	\$ 20,813
Gaza	Holy Family Church, Gaza for providing employment opportunities for 16 Christian youth in Gaza	\$ 79,150
Gaza	Rosary Sisters School for furnishing the new classrooms & science labs	\$ 14,250
Jerusalem	Abu Dis Home for the Elderly for operational expenses	\$ 1,644
Jerusalem	Arab Catholic Scout Group for supporting the latin parish football school	\$ 4,200
Jerusalem	Beit Emmaus House for supporting the elderly care program	\$ 31,000
Jerusalem	College Des Frères for furnishing the culinary sectionat the school	\$ 20,000
Jerusalem	Helen Keller School - The Bible Land Society for upgrading of the kindergarden of the school	\$ 20,000
Jerusalem	Rosary Sisters for empowering young girls and boys at the Rosary Sisters school	\$ 14,530
Jerusalem	Rosary Sisters for operational expenses	\$ 548
Jerusalem	School of Our Lady of Pilar, Jerusalem for supporting the christian schools in the old city of jerusalem	\$ 36,379
Jerusalem	Society of St. Yves Human Rights Legal Center for upgrading Information technology infrastructure	\$ 14,400
Jerusalem	St. Vincent de Paul Society for operational expenses	\$ 488
Jerusalem	Terra Santa Girls School Sisters of St. Joseph for upgrading the school facilities	\$ 10,000
Jerusalem	Terra Santa High School for Boys for furnishing the classrooms	\$ 17,000
Jerusalem	Youth Christian Students of the Latin Patriarchate JEC	\$ 7,341
Palestine	Sisters of Nigrizia -Comboni Sisters, Bethany for subsidizing the technical study cost	\$ 5,000
Quebeibeh	Beit Emmaus House for operational expenses	\$ 2,192
Ramallah	Al-Ahliyyah College for support	\$ 3,415
Ramallah	St. Joseph's Secondary School for operational expenses	\$ 1,096
Ramallah	St. Joseph's Secondary School for support	\$ 3,415
		<u>\$ 540,379</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2018

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Palestine				
<u>Jerusalem (Melkite)</u>				
		Beit Sahour	Greek Catholic Patriarch School for Improving the classes from 5th Grade to 12th grade	\$ 18,000
		Jerusalem	Infant Welfare Center, Old City of Jerusalem for supporting the remedial education program	\$ 12,000
		Ramallah	Greek Catholic School of Our Lady Annunciation for building maintenance	\$ 1,879
		Ramallah	Greek Catholic School of Our Lady Annunciation for enhancing the Nursery services	\$ 10,000
		Ramallah	Greek Catholic School of Our Lady Annunciation for program support	\$ 630
				\$ 42,509
<u>Miscellaneous</u>				
		Beit Sahour	Arab Women Union - Beit Sahour for covering hospitality expenses	\$ 200
		Beit Sahour	Holy Land Handicraft Cooperative Society for purchasing equipment to upgrade and enhance the services	\$ 4,700
		Beit Sahour	Palestine Wildlife Society for providing environmental awareness among Christian youth	\$ 42,681
		Bethlehem	Issa Tarazi for medical scholarship	\$ 4,000
		Bethlehem	Jeries Ayyad for covering the university transportation expenses	\$ 300
		Bethlehem	Municipality of Bethlehem for upgrading the facilities of Marie Doty Park	\$ 30,000
		Bethlehem	Swedish International Relief Association (SIRA) for installing new aluminium windows	\$ 10,000
		Gaza	Al-Ahli Arab Hospital for providing medical for poor and elderly Christian community members	\$ 4,000
		Gaza	Christian university students for scholarships	\$ 42,801
		Gaza	Near East Council of Churches Clinics for providing psychosocial support and protection for children and mothers	\$ 25,600
		Gaza	Near East Council of Churches Clinics for rehabilitating the Brotherhood park	\$ 11,700
		Gaza	Young Men's Christian Association (YMCA) for rehabilitating the children playground	\$ 4,351
		Jerusalem	AFKAR for Educational & Cultural Development for supporting debate forum at Christian schools to develop children's capacities	\$ 71,780
		Jerusalem	Al-Saraya Centre For Community Services, Jerusalem for creating committed and active Christian youth	\$ 17,401
		Jerusalem	National Society for the Visually Handicapped for operational expenses	\$ 470
		Jerusalem	Ramez Salameh for a medical scholarship	\$ 4,000
		Jerusalem	Schmidt's Girls School, Jerusalem for improving the security entrance gate	\$ 8,000
		Jerusalem	Spafford Children Center, Jerusalem for enhancing educational opportunities of Christian school children	\$ 6,556
		Jerusalem	Yabous Productions for fostering the identity and sense of belonging among school children	\$ 42,286
		Jerusalem	Youth Cultural Forum "Siwar", Jerusalem for developing children's skills at Christian schools through arts and science	\$ 28,615
		Palestine	House of Grace for supporting youth at risk	\$ 30,000
		Ramallah	Annahda Women's Association for Enhancing the quality of Services through initiating a physiotherapy unit	\$ 13,500
		Ramallah	Ashtar for theatre production and training, Ramallah for developing children's character through drama at Christian schools	\$ 30,103

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2018

Country Diocese (Rite) Place	Purpose	Amount
Palestine		
<u>Miscellaneous</u> Ramallah	Birzeit Women Charitable Society for Establishing a Kitchen for Food Processing	\$ 11,000
		\$ 444,043
	Total for Palestine:	\$ 1,461,826
Sudan		
<u>Miscellaneous</u> Khartoum	Abuna George G. Banna for financial assistance for purchase of medicine	\$ 4,000
	Total for Sudan:	\$ 4,000
Syria		
<u>Aleppo (Latin)</u> Aleppo	Marist Fathers in Aleppo for milk for children	\$ 144,000
Aleppo	St. Vincent de Paul Society for health care	\$ 15,320
		\$ 159,320
<u>Damascus (Armenian)</u> Damascus	Armenian Catholic Patriarchal Exarchate for two buses for two schools	\$ 24,083
<u>Damascus (Greek Orthodox)</u> Damascus	Monastery of Balamand for Support displaced Syrian families	\$ 10,000
<u>Damascus (Melkite)</u> Damascus	Melkite Greek Catholic Patriarchate for school bus	\$ 17,301
Marmarita	Rev. Walid Skandafi for support the psychosocial program at Pierre center	\$ 37,199
		\$ 54,500
<u>Lattakia (Maronite)</u> Tartous	Maronite Lebanese Missionaries for heating up 1000 families	\$ 104,379
<u>Miscellaneous</u> countrywide	CNEWA-Pontifical Mission for support of Rescue the Schooling of the Syrian Generation	\$ 173,090
Damascus	Saint Vincent de Paul Association for support the youth dorms	\$ 8,253
Syria	CNEWA-Pontifical Mission for clothing and milk to displaced Syrian children	\$ 90,000
Syria	CNEWA-Pontifical Mission for health care for Syrian refugees	\$ 180,669
Syria	CNEWA-Pontifical Mission for spiritual support of Syrian displaced children	\$ 45,480

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2018

Country	Diocese (Rite)	Place	Purpose	Amount
Syria				
<u>Miscellaneous</u>				
	Syria / Lebanon		CNEWA-Pontifical Mission for emergency aid, milk and necessities for Syrian refugees	\$ 56,500
				\$ 55,392
			Total for Syria:	\$ <u>906,274</u>
Ukraine				
<u>Ivanno-Frankivsk (Ukrainian)</u>				
	Ivano-Frankivsk		Caritas Ivano-Frankivsk for development of youth in Ivano-Frankivsk	\$ 5,013
	Ivano-Frankivsk		Caritas Ivano-Frankivsk for support of children orphaned through war	\$ 5,013
	Ivano-Frankivsk area		Caritas Ukraine for Communities for disabled children in Ivano-Frankivsk	\$ 38,929
				\$ 48,955
<u>Lviv (Ukrainian)</u>				
	Drohobych Rayon		Nazaret Center for Nazareth Center for support of church-run addiction rehabilitation center	\$ 5,013
	Lviv		L'Arche Kovcheh - Emmaus Center for activities for 60 intellectually challenged adults	\$ 4,993
	Lviv		Sheptytski Hospital for medical equipment the poor, elderly and disabled	\$ 25,000
				\$ 35,006
<u>Ukrainian Catholic Diocese of St. Josaphat in Ukraine</u>				
	Donetsk Exarchate		Caritas Kramatorsk for Home Care Centre in Kramatorsk	\$ 25,000
	Ukraine		Caritas Ukraine for Development of Parish Social Ministry in Ukraine	\$ 35,292
				\$ 60,292
<u>Miscellaneous</u>				
	Bibrka		Holy Family Sisters Orphanage for Holy Family Sisters Orphanage for support	\$ 8,210
	Ukraine		Emmaus Center and L'arche-Koveheh Community for workshop	\$ 4,993
	Zaporizhzhia		Social Center Prominnia for operational expenses	\$ 5,003
	Zolochiv		Sisters of the Mary Immaculate Orphanage for support	\$ 2,720
				\$ 20,926
			Total for Ukraine:	\$ <u>165,178</u>
			Total for Responding to Humans Needs:	\$ <u><u>8,412,889</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Special Awards
 Year ended December 31, 2018

	Accompanying the church	Responding to human needs
Special awards for individual priests and seminarians	\$ 2,961	—
Special awards for individual sisters and novices	482	—
Special awards for individual needy children	—	2,078
	<u>\$ 3,443</u>	<u>2,078</u>

See accompanying independent auditors' report.